Section 19: Special Funding Initiatives

10/22/09

This section contains information on various competitive programs, or groups of programs, that North Carolina must either make a direct application for, or is somehow involved in the selection process.

This section contains the following subsections:

- Health Internet Technology (HIT)
- Broadband
- Race To The Top
- High Speed Rail
- Research & Development
- I-85 Corridor Improvement and Yadkin River Crossing Project
- Historically Underutilized Businesses (HUBs)
- Small Businesses
- Byrne/JAG Justice and Public Safety Funds
- Subsidized Childcare
- High Unemployment County Outreach

Health Information Technology (HIT)

The American Recovery and Reinvestment Act of 2009 (ARRA) contains approximately \$19 billion in funding for Health Information Technology (HIT) infrastructure over six years. The largest portion, roughly \$17 billion, is set aside for incentive payments by Medicare and Medicaid to qualified providers for making meaningful use of electronic health records (EHR) in their practices. The remaining portion of ARRA funding, roughly \$2 billion, is appropriated to the Office of the National Coordinator (ONC).

States have the opportunity to compete for a portion of the \$2 billion in the following ways: (1) Planning and implementation grants for health information exchange (HIE) development; (2) Loans for electronic health record (EHR) adoption available on a match basis of \$1 non-federal for every \$5 in federal funds; and

(3) HIT extension programs for the establishment of Health Information Regional Extension Centers (REC).

The overall goal of ARRA federal stimulus funds for HIT is to create a nationwide health information infrastructure that enables electronic health information to be recorded, shared, and used in a way that improves health. Essentially this creates three broad goals:

- (1) the wide adoption and meaningful use of electronic health records (EHRs),
- (2) establishment of interoperable systems for health information exchange (HIE), and
- (3) aggregate data reporting to improve the quality of individual healthcare as well as overall population health.

Governor Perdue designated the Health and Wellness Trust Fund (HWTF) to apply for grant funding to develop a statewide HIE. The governor also established an HIT Collaborative under the auspices of the HWTF to guide strategic planning and implementation of HIE. The application was submitted on October 16, 2009. The anticipated award amount for the grant is \$12.9 million.

The application establishes the following guiding principles:

- The system must be consumer-centered.
- Better health, not just better healthcare, must be the goal.
- Appropriate privacy and security must be guaranteed.
- Strong ethical standards must be adhered to.
- Automating what we already do is not enough we must work smarter.
- HIT investments must support improved individual health as well as population health.
- The system must be inclusive and comprehensive encompassing all types of citizens and healthcare providers in all settings of care.
- The system must be collaborative to achieve coordinated and integrated care.
- Effectiveness and continuous quality improvement is fundamental.
- Innovation will be required.
- Sustainability is the key to long term success.

• This is a marathon not a sprint.

North Carolina has an ideal system of care from which to begin this transformation with **Community Care of North Carolina (CCNC)**. CCNC is the nationally recognized, enhanced medical home model for improving health and controlling costs for Medicaid patients by working through organized provider networks.

The North Carolina Area Health Education Centers Program was approved to apply for the REC grant. The application submission date is November 3, 2009. Awards will range from \$1 million to \$30 million.

Broadband

BTOP Working Group

Titles I and II of part A of the American Recovery and Reinvestment act establish the two major broadband implementation and expansion programs, the Rural Utilities Service (RUS) Broadband Incentive Program (BIP) and the National Telecommunications and Information Administration's (NTIA) Broadband Technology Opportunities Program (BTOP). The BIP and BTOP programs were both new programs being overseen jointly by their respective agencies. Prior to the release of Guidance on July 1, 2009, little was known about the program other than there would be a collective amount of \$7.2 billion in grants awarded over three funding opportunities, the first of which would be in late summer.

North Carolina established the BTOP Working Group to bring together interested parties to establish a unified vision for North Carolina's BIP/BTOP applications. The Working Group met three times prior to the first application deadline of August 15. The purpose of the Working Group was established in the initial meeting:

- To coordinate development of a coordinated broadband implementation plan under the guidance of the Office of Economic Recovery and Investment, as it relates to the funding opportunities presented by the ARRA through competitive grants awarded by the federal Departments of Commerce and Agriculture.
- To identify interested partners for state and federal programs that will allow for a more unified approach to broadband implementation and mapping in the state and that will allow leveraging for state and local governments, nonprofits and LEAs to maximize efforts and resources.
- To identify opportunities for joint programs and applications for competitive grants which lead to the expansion of broadband in rural areas, high volume of bandwidth and increases in broadband competition for end-users.
- Assist in assuring compliance with reporting requirements of the American Recovery and Reinvestment Act by providing timely responses to guidance and data needs.
- Assure last mile coverage for broadband in North Carolina.

The membership of the group consisted of members of the OERI, various state agencies involved in broadband implementation and public access to the internet, representatives of local governments, nonprofits, and members of the provider community.

- Office of Economic Recovery and Investment—Dempsey Benton, John McHugh
- Department of Transportation--Daniel McKeel
- Department of Information Technology—Bill Willis
- Department of Administration: Office of Indian Affairs—Greg Richardson
- The Department of Commerce—Jack Hardin
- The Department of Cultural Resources—Mary Boone
- The Rural Center though the e-NC Authority—Jane Smith Patterson

- MCNC/NCREN--Joe Freddoso
- Local and state-wide service providers
 - o Jack Stanley, Time Warner Cable
 - o Jon Hamm, embarq
 - o Stan Pace, Verizon
 - o Jim Tarmin AT&T
- Representatives from City and County Government—Andy Lucas, Rebecca Troutman, Grant Goings
- DPI—Ed Chase
- Community Colleges—Saundra Williams
- Higher Education Representatives—John Leydon, UNC, Larry Conrad
- Staff from Governor's Policy Office—Mike Arnold
- GoldenLeaf—Dan Gerlach
- Windows on the World—Bunny Saunders
- N.C. Technology Association—Brooks Raiford

The meetings of the BTOP Working Group were published on www.ncrecovery.gov and all meetings were open the public. Through the meetings, the group received presentations by such groups as Connect North Carolina, IBM, UNC, and the e-NC Authority.

The first round of BTOP/BIP applications closed on August 15, with award announcement beginning sometime in early November. The BTOP Working Group plans to meet sometime after the awards are announced to evaluate North Carolina's position in the program and plan for subsequent rounds.

BTOP Review Committee and Governor's Comment to NTIA

As part of the first round of the BTOP evaluation and award process, the NTIA has asked for comment from governors regarding programs that serve "the best interest of the state." These comments were due by October 14. The BTOP Review Committee was established under the Office of Economic Recovery and Investment to advise Governor Perdue on applications on the NTIA's list of projects serving North Carolina. The Committee was made up of eight people divided into two subcommittees; the Subcommittee on Infrastructure and the Subcommittee on Sustainable Broadband Adoption and Public Computer Centers:

- 1. Subcommittee on Infrastructure
 - a. John McHugh, Dennis Holton, Jim Lowry, Michael Fenton.
- 2. Subcommittee on PCC/SA
 - a. Terry Bledsoe, Lee Mandell, Cynthia Marshall, Sandy Babb

The BTOP subcommittees read, discussed and ranked all of the applications by their funding category within the BTOP program, and reported their findings to Governor Perdue for review.

The recommendations made by the BTOP Review Committee were accepted by the governor, who made a special recommendation for the MCNC proposal to the NTIA.

The e-NC Authority was designated by Governor Perdue as the state's mapping agent for the State Broadband Data and Development Grant Program. This program is a matching grant program that implements the joint purposes of the American Recovery and Reinvestment Act and the Broadband Data Improvement Act (BDIA). The program provides grants to designated entities to assist states or their designees in gathering and verifying state-specific data on the availability, speed, location, and technology type of broadband services. The data they collect and compile will also be used to develop publicly available state-wide broadband maps and to inform the comprehensive, interactive, and searchable national broadband map that NTIA is required by the Recovery Act to create and make publicly available by February 17, 2011.

On Oct. 5' the NTIA awarded e-NC \$2,000,000 for its mapping and outreach program. e-NC was one of the first four award announcement made nationally by NTIA on the strength of the application.

NTIA noted that the four award recipients submitted grant applications that met or exceeded program requirements in all areas.

An Advisory Committee on State Broadband Needs Analysis will be established by the governor to review and evaluate the overall needs assessment and mapping process. Members will be appointed by the Governor with recommendations from e-NC Authority. The committee will advise the governor and e-NC Authority. The committee will adhere to open meetings law, and meetings will be listed on www.ncrecovery.gov.

(Please insert Section 19 attachment 1 here)

Press Release: NTIA Announces First State Broadband Mapping Grants

Recovery Act Funding to Provide Policymakers and Consumers with Improved Data on Internet Service in California, Indiana, North Carolina, and Vermont

For Immediate Release: October 5, 2009

Contact: Mark Tolbert, 202-482-8176 or press@ntia.doc.gov

WASHINGTON – The Department of Commerce's National Telecommunications and Information Administration (NTIA) today announced that it has awarded the first four grants under NTIA's State Broadband Data and Development Grant Program to fund activities in California, Indiana, North Carolina, and Vermont. The program, funded by the American Recovery and Reinvestment Act, will increase broadband access and adoption through better data collection and broadband planning. The data will be displayed in NTIA's national broadband map, a tool that will inform policymakers' efforts and provide consumers with improved information on the broadband Internet services available to them.

"Broadband will bring many benefits to the Nation, such as job creation and innovation, but these benefits have been delayed by the lack of comprehensive, reliable data on the availability of broadband service," said Assistant Secretary for Communications and Information and NTIA Administrator Lawrence E. Strickling. "This program addresses an important need and will provide a valuable tool in bringing broadband and jobs to more Americans."

NTIA received applications representing all 50 states, 5 territories, and the District of Columbia to participate in the program, meaning that all governments that were eligible to apply for grants did so, whether directly or through a designated entity. The agency is currently reviewing the remaining 52 applications and expects to continue announcing awards on a rolling basis throughout the fall.

A summary of the four awards announced today is as follows:

- The California Public Utilities Commission (CPUC) is awarded approximately \$1.8 million; the Indiana Office of Technology (IOT) is awarded approximately \$1.3 million; the Rural Economic Development Center, Inc. (e-NC Authority) is awarded approximately \$1.6 million; and the Vermont Center for Geographic Information (VCGI) is awarded approximately \$1.2 million to collect and verify the availability, speed, and location of broadband across the states of California, Indiana, North Carolina, and Vermont, respectively. This activity is to be conducted on a semi-annual basis between 2009 and 2011, with initial data coming available in November 2009 to inform broadband policy efforts. Awardees are to present the data in a clear and accessible format to the public, government, and the research community.
- The CPUC is also awarded \$500,000 for the cost of broadband planning activities in California over four years, bringing its grant award total to approximately \$2.3 million. In addition, the e-NC Authority is awarded approximately \$435,000 for the cost of broadband planning activities in North Carolina over five years, bringing its grant award total to over \$2 million.

"The four award recipients submitted well-formed proposals that are both fiscally prudent and serve as a model for others," Strickling added. "We are committed to making the program succeed nationwide and will continue to provide guidance to applicants where necessary to help them improve their proposed projects."

NTIA noted that the four award recipients submitted grant applications that met or exceeded program requirements in all areas. For example:

- Data Collection: While all four recipients plan to collect data directly from broadband providers, each also described plans to collect or utilize data from other sources. Examples include wireless propagation models, speed tests, online and field surveys, and drive testing. Recipients also plan to use existing datasets that were developed for other purposes but are valuable for broadband mapping, including orthophotography, parcel maps, and E911 datasets.
- Verification: The recipients will use multiple verification methods, and each also plans to use independent verifiers to conduct data verification work.
- Collaboration: Recipients demonstrated that the relevant state agencies are committed to the
 success of the project and plan to be actively engaged in its leadership. Each recipient is
 collaborating with other state partners, resulting in plans that are unique to each state's needs
 and capabilities. In addition, while current Geographic Information Systems (GIS) and/or
 broadband resources vary by state, recipients described how their projects will integrate and
 leverage existing capacity.

The State Broadband Data and Development Grant Program is a matching grant program that implements the joint purposes of the American Recovery and Reinvestment Act and the Broadband Data Improvement Act (BDIA). The program will provide grants to assist states or their designees in gathering and verifying state-specific data on the availability, speed, location, and technology type of broadband services. The data they collect and compile will also be used to develop publicly available state-wide broadband maps and to inform the comprehensive, interactive, and searchable national broadband map that NTIA is required by the Recovery Act to create and make publicly available by February 17, 2011.

The national broadband map will publicly display the geographic areas where broadband service is available; the technology used to provide the service; the speeds of the service; and broadband service availability at public schools, libraries, hospitals, colleges, universities, and public buildings. The national map will also be searchable by address and show the broadband providers offering service in the corresponding census block or street segment.

Awardees are required to contribute at least 20 percent non-federal matching funds toward project costs. In addition, while the BDIA mandates that each state may designate only one eligible entity to receive funds under the program, each state's applicant will be carefully evaluated and must meet the standards described in NTIA's Notice of Funds Availability for this program in order to receive funding.

U.S. Department of Commerce's NTIA serves as the executive branch agency principally responsible for advising the President on communications and information policy. For more information about the NTIA, visit www.ntia.doc.gov.

Competitive Education Grants on National Level (includes Race To The Top)

Congress approved a competitive grant program for the states as an investment in school reform. It is a reward to states for past accomplishments and creates incentives for future improvements while incorporating the four reform goals/assurances in the Stabilization grant. The goals of each of the competitive grants are inter-related and support the goal of improving education quality. The categories of competitive grants are:

Race To The Top – The goal is to have a comprehensive strategy to improve education quality and results statewide and improve student achievement. Proposals must address the four reform goals: 1) Teacher effectiveness and inequities in teacher distribution; 2) student data systems; 3) college and career-ready standards and assessments; and 4) support struggling schools.

Supports states' bold strategies and makes changes to increase the number of percentage of effective teachers / principals, closes the gap in teacher effectiveness that hurts high-need students / schools and turns around the lowest achieving schools.

Teacher Quality Enhancement – Improve student achievement and teacher quality in high-need schools by improving teacher preparation and professional development programs; hold teacher preparation programs accountable for preparing effective teachers; and recruit highly qualified individuals into the teaching profession.

Statewide Data Systems – Develop / implement longitudinal data systems to enable analysis of student, staff and program data to support continuous improvements of education services and outcomes, facilitate research to improve student achievement and close achievement gaps by evaluating data and looking for patterns.

Teacher Incentive – Develop and implement performance-based teacher / principal compensation programs to support recruitment and retention in high-need schools, providing rewards for increases in student achievement, and to help ensure equitable distribution of effective educators.

Innovation Fund / Invest in What Works – Recognize local_-level projects that have made gains in closing achievements gaps, can document best practices, and be replicated. Projects may expand the existing approaches, evaluate new initiatives to see if suitable for expansion, support development of projects that incorporate strategies proven to increase student achievement, and leverage partnerships with the private sector.

Southeast High-Speed Rail

The N.C. Department of Transportation is competing for a portion of \$8 billion in recovery funding to further develop the Southeast High-Speed Rail Corridor between Charlotte and Washington, D.C. The U.S. Department of Transportation will award the funds on a competitive basis, and NCDOT is aggressively pursuing this funding.

USDOT distributed application guidelines on June 17. Before submitting its final applications for funding, NCDOT had to participate in a pre-application process. On July 10, the department sent a list of 90 rail projects to the Federal Railroad Administration for consideration. The list includes more than \$900 million in applications for "shovel—ready" projects and more than \$3 billion for corridor development projects, which involve Virginia and North Carolina. The list of projects is posted on the NCDOT Web site, www.ncdot.gov/recovery.

The projects will not only improve service for current train passengers, but they will also help establish the framework for SEHSR. The projects include significant rail and highway work to add tracks, straighten curves, expand stations and build a rail shortcut between Richmond and Raleigh.

Following the pre-application phase, NCDOT will submit its final applications. Applications for "shovel-ready" projects are due by Aug. 24, and federal funding will be awarded in late fall. The deadline for applications for corridor development projects is Oct. 2, and federal funding will be awarded in early 2010. Additional funds will be available for rail planning and to help design connecting services to southeastern and western North Carolina.

SEHSR totals 1,274 route miles across four states, which are at various stages of development. Many of the "ready-to-go" projects are located between Raleigh and Charlotte. South of Charlotte to Atlanta feasibility has been documented, but more technical studies are necessary. For additional information about the Southeast High-Speed Rail Corridor, visit www.seshr.org.

High-speed rail trains travel at top speeds of 110 mph and average speeds of 85-87 mph. The service will offer an affordable option for trips between 100-500 miles and provide a competitive alternative to air and car travel.

(Please insert Section 19 attachment 2 here)

Research Grants awarded to UNC-System Institutions

The OERI has, as part of its transparency mission, been tracking and reporting on research and development grants awarded to UNC-system institutions. The document created to track and report on these grants is a subset of the Federal Departments Direct Grants list, and to avoid double counting, please note that the grants are already represented by institution in the previous section.

This document serves to provide a summary of the amount, the goal, and the timeline of each ARRA-funded grant.

These grants are funded through federal agencies and have been either won competitively by applicants or were previously-submitted applications that are being funded by increases in ARRA funding. Currently, UNC system institutions have submitted applications for more than a billion dollars in proposed grants and have been awarded about \$30 million in federal grant funds. Awarded grants range in subject from experimental medical investigations, to lab equipment, new cancer treatment methods, studying economically important environmental resources, studying new educational methodologies, and outreach and training for new industries, among others.

To see the full breakdown, please visit <u>www.ncrecovery.gov</u>, the information is updated weekly.

Recovery Act Grants Awarded to UNC-System for Research & Development

| University | Amount of ARRA grant funding | Number of ARRA grants |
|------------|------------------------------|-----------------------|
| ASU | \$452,342 | 4 |
| ECU | \$3,261,438 | 13 |
| NCA&T | \$2,281,645 | 8 |
| NCCU | \$61,969 | 1 |
| NCSU | \$20,739,267 | 48 |
| UNCA | \$472,103 | 1 |
| UNCCH | \$79,612,837 | 227 |
| UNCC | \$5,276,768 | 18 |
| UNCG | \$919,767 | 5 |
| UNCP | \$278,675 | 2 |
| UNCW | \$1,719,091 | 4 |
| WSSU | \$309,231 | 1 |
| UNC System | | |
| Total | \$115,385,133 | 332 |

^{*}Does not include sub-awards from in-state prime recipients of ARRA funding

^{**}Does not include awards for research facility construction

North Carolina submitted a grant application for \$300 million in discretionary grant money included in the American Recovery and Reinvestment Act to use for the I-85 Corridor Improvement Project, which includes replacing the I-85 bridge over the Yadkin River, in Davidson and Rowan counties. Comprehensive information about the project is available on a new Web site, www.ncdot.gov/recovery/i85corridor/.

Support for this project is overwhelming. Nearly 100 letters and resolutions of endorsement have been received to date and can be viewed on the project Web site.

The I-85 Corridor Improvement Project will complete a comprehensive overhaul of the highway, bridge and rail infrastructure located along 6.8 miles of I-85 from north of Long Ferry Road (Exit 81) in Rowan County to U.S. 29-52-70/I-85 Business (Exit 87) in Davidson County. The project would be completed under two design-build contracts, which allow project teams of designers and contractors to conduct design and construction work simultaneously to expedite completion, at an estimated cost of more than \$300 million.

I-85 is the most direct and heavily traveled route between Richmond and Atlanta. The stretch of highway included in this project currently carries nearly 70,000 vehicles per day, with traffic counts projected to more than double by 2030. Trucks account for 26 percent of the traffic along this portion of I-85.

Right now, this stretch has only two lanes in each direction, with narrow shoulders, sharp curves and closely spaced interchanges. The existing I-85 Yadkin River Bridge is outdated and narrow, currently rated in poor condition, and classified as both structurally deficient (having elements that need to be monitored and/or repaired) and functionally obsolete (outdated in design).

The total crash rate for this portion of I-85 is about 77 percent higher than the average crash rate for comparable roadways across the state, while the fatal crash rate is 80 percent higher. The project is expected to reduce crash rates by 75 percent and improve traffic flow by alleviating existing bottlenecks.

Improvements to the railroad tracks that cross under I-85 will increase track speed by 45 percent and accommodate future rail needs, including the implementation of high-speed rail.

From an economic standpoint, the project has the potential to create or sustain more than 7,000 jobs, and it is expected to result in economic benefits 12 to 17 times its cost. This stretch of I-85 is located in a region of the state that has been hard-hit by job losses, with both Davidson and Rowan counties qualifying as economically distressed areas under the Public Works and Economic Development Act of 1965.

The ARRA includes \$1.5 billion in discretionary grants to be awarded to states for transportation projects. The grants will be awarded on a competitive basis and can range in size from \$20 million to \$300 million, with not more than 20 percent of the total money allocated to any one state.

(Please insert Section 19 attachment 4 here)

Historically Underutilized Business and Small Businesses Outreach

10/23/09

The N. C. Office of Economic Recovery and Investment has undertaken an awareness campaign targeted to small and historically underutilized businesses (HUBs), including minority contractors and women-owned businesses. The four-month campaign was designed to reach out to these groups through workshops and the use of a variety of communication vehicles to promote awareness, provide answers and increase levels of participation and to offer help with navigation of the various funding opportunities available through the American Recovery and Reinvestment Act (ARRA).

Through Executive Order 13, "Support for Historically Underutilized Businesses," Governor Bev Perdue addresses the importance of providing opportunities to small and historically underutilized businesses when awarding state contracts and procuring goods and services in a variety of areas, including transportation and construction.

The Office of Economic Recovery and Investment is working with the Office of Historically Underutilized Businesses (NC HUB) to reach out to the Hispanic and Native American communities to broaden their awareness of North Carolina's recovery efforts in hopes of increasing participation levels.

As part of its outreach mission, OERI retained BTA Public Relations, Inc. to conduct nine Small and HUB Awareness Workshops throughout the state of North Carolina. The workshops helped connect small and historically underutilized businesses to the recovery process.

HUBS / Small Businesses Workshop Schedule (All workshops run from 9:30 a.m. – 12:30 p.m.)

July 15 - Williamston

NC Technology Center

July 22 - Salisbury

Rowan Business Alliance

July 29 - Wilmington

St. Phillips AME Church

August 5 - Greensboro

NC A&T State University

August 12 - Goldsboro

Rebuilding Broken Places CDC 2105 N. William Street

August 19 - Charlotte

Friendship Missionary Baptist

September 16 - Raleigh

Mount Peace Baptist Church 1601 Martin Luther King Jr. Blvd.

September 23 - Hickory

Morning Star First Baptist Church 126 4th Avenue, SW

September 30 - Rocky Mount

The OIC Center

November 12th - Greenville, NC

TBA

November 17^{th} – Fayetteville, NC

TBA

7/8/2009 Cathy Akroyd Raleigh 919.733.1579

OERI Launches Outreach Program for Small and Historically Underutilized Businesses

The N. C. Office of Economic Recovery and Investment (OERI) today announced the implementation of a statewide awareness campaign targeted to historically underutilized businesses (HUBs), including minority and small businesses. The four-month campaign will reach out to these groups through workshops and the use of a variety of communication vehicles to impart information and offer help with navigation of the various funding opportunities available through the American Recovery and Reinvestment Act (ARRA).

Through Executive Order 13, "Support for Historically Underutilized Businesses" www.governor.state.nc.us/NewsItems/ExecutiveOrderDetail.aspx?newsItemID=438 Governor Bev Perdue addresses the importance of providing opportunities to small and historically underutilized businesses when awarding state contracts and procuring goods and services in a variety of areas, including transportation and construction. "It's critical that small businesses and HUBs in North Carolina have access to funding available through the American Recovery and Reinvestment Act for job creation and other opportunities," said Governor Perdue.

OERI has retained BTA Public Relations, Inc. to conduct the outreach campaign. BTA Public Relations, Inc. is Raleigh-based and has extensive experience working with state government agencies. The budget for this contract is not to exceed \$110,000. OERI Director Dempsey Benton said, "This outreach campaign promotes full participation in vital Recovery opportunities by North Carolina businesses by seeking out small and historically underutilized businesses that otherwise might not be included in this historic effort."

Planned workshops and training programs will allow HUBs an opportunity to ask questions one-on-one and receive guidance on proper application for funds. Workshops will be held in Charlotte, Hickory, Goldsboro, Greensboro, Raleigh, Rocky Mount, Salisbury, Williamston and Wilmington. The first workshop will be held in Williamston on July 15 at Northeast Technology & Business Center, 415 E. Blvd., Williamston. All workshops run from 9:30 a.m. through 12:30 p.m.

While the workshops are aimed at HUBs and other small businesses, larger contracting organizations, associations and advocates will also benefit from the workshops.

This outreach effort will include direct contact with HUBs and small businesses with the aim of increasing participation and promoting proper preparation for application to participate in Recovery programs. Telephone support and assistance will be available through a support line (1-888-833-5003).

Further information is available at www.ncrecovery.gov or through BTA Public Relations, Inc. (1-888-833-5003) or the N. C. Office of Economic Recovery and Investment (919-733-1433).

2009 RECOVERY ACT

Overview of the American Recovery and Reinvestment Act of 2009 (Recovery Act)

The American Recovery and Reinvestment Act of 2009 (Recovery Act) was signed into law by President Obama on February 17, 2009. It is an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long-neglected challenges so our country can thrive in the 21st century.

The Act is an extraordinary response to a crisis unlike any since the Great Depression, and includes measures to modernize our nation's infrastructure, enhance energy independence, expand educational opportunities, preserve and improve affordable health care, provide tax relief, and protect those in greatest need.

- Implementing the American Recovery and Reinvestment Act of 2009 (Recovery Act)
- Agency Plans and Reports
- SBA Recovery Information Center
- ARC Loan Program
- Microloan Program
- Recovery Act Legislation
- Additional Resources

Micro Loan Program

The SBA provides funding for qualified nonprofit community-based lenders who, in turn, provide microloans of up to \$35,000 to local entrepreneurs and small business owners, in conjunction with technical assistance training. In the last fiscal year, the average loan size was \$11,600. The Recovery Act has provided \$50 million in additional funding to support these microloans as well as \$24 million for technical assistance training. The SBA provides these technical assistance grants to community-based lenders up to a maximum of 25% of their outstanding SBA debt to enable the intermediaries to provide marketing, management, and business counseling for potential and actual microloan borrowers. Thanks to the Recovery Act, community-based lenders will now be able to provide additional loans and technical assistance to assist start-up businesses and to help successfully grow small businesses.

More information on SBA's Microloan Program

- Frequently Asked Questions
- Information for Microborrowers
- Recovery Act Reporting Requirements for Microloan Intermediaries
- Information on Reporting Requirements Training

PATRIOT EXPRESS YOUR KEY TO BUSINESS SUCCESS

Patriot Express Pilot Loan Initiative Overview

The U.S. Small Business Administration has announced the SBA's Patriot Express Pilot Loan Initiative for veterans and members of the military community wanting to establish or expand small businesses.



Eligible military community members include:

- Veterans
- Service-disabled veterans
- Active-duty service members eligible for the military's Transition Assistance Program
- Reservists and National Guard members
- Current spouses of any of the above
- The widowed spouse of a service member or veteran who died during service or of a service-connected disability
- The SBA and its resource partners are focusing additional efforts on counseling and training to augment this loan initiative.

Start with a Self Assessment

You've got an idea for a business. Now it's time to evaluate if your dream of starting a business can be a reality. The Checklist for Starting a Business is a comprehensive tool designed to prepare you for self employment by analyzing your responses in key areas and providing a menu of supporting resources.

The ARRA funded an increase in the federal Justice Assistance Grants Program (JAG). The Byrne Justice Assistance Grant Program is a federal program administered by the Bureau of Justice Assistance in the Federal Department of Justice. This program provides grant funding for projects fulfilling any of nine major public safety purposes"

- Law enforcement programs.
- Prosecution and court programs.
- Prevention and education programs.
- Corrections and community corrections programs.
- Drug treatment and enforcement programs.
- Planning, evaluation, and technology improvement programs.
- Crime victim and witness programs (other than compensation).

JAG funds flow into the state in three ways. The first is a formula allocation to the state. North Carolina received \$34,491,558 that was distributed to various applicants through the Governor's Crime Commission. In addition, \$21,853,798 went to 216 local governments across the state for various purposes in line with the requirements of the Act. Finally, there is a federal competitive portion that is open to state or local government applicants. North Carolina has successfully applied for additional Violence Against Women, and Victims of Crime funds.

In a separate but related program, local governments would apply for funds to train or retain public safety officers. The COPS (Community Oriented Policing Services) awards grants to law enforcement agencies to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop and test innovative policing strategies. COPS funding also provides training and technical assistance to community members and local government leaders and all levels of law enforcement. North Carolina received \$30,956,114 in COPS funding, which represents 202 officers in 50 communities.

In order to help leverage the efficiency of these programs. Governor Perdue set aside \$400,000 of state JAG funding to help pay for uniforms and equipment for local governments who have new COPS funded positions. These funds should be distributed soon.

JAG Funding

| State | Jurisdiction Name | Government Type | Eligible Individual Allocation | Eligible Joint Allocation |
|----------|---------------------------------|------------------------|--------------------------------|------------------------------|
| NC | ALAMANCE COUNTY | County | \$67,307 | Allocation |
| NC | BURLINGTON CITY | Municipal | \$238,581 | |
| NC | GRAHAM CITY | Municipal | \$53,018 | |
| NC | MEBANE CITY | Municipal | \$26,885 | \$385,791 |
| 140 | WEBANE OIT | Mariioipai | Ψ20,000 | ψ505,751 |
| NC | BUNCOMBE COUNTY | County | \$107,164 | |
| NC | ASHEVILLE CITY | Municipal | \$265,466 | \$372,630 |
| | | | , , , , , | +- / |
| NC | CABARRUS COUNTY | County | \$28,577 | |
| NC | CONCORD CITY | Municipal | \$142,322 | |
| NC | KANNAPOLIS CITY | Municipal | \$84,603 | \$255,502 |
| | | | | |
| NC | CATAWBA COUNTY | County | \$67,495 | |
| NC | HICKORY CITY | Municipal | \$198,536 | \$266,031 |
| | | | | |
| NC | CHOWAN COUNTY | County | * | |
| NC | EDENTON TOWN | Municipal | \$14,101 | \$14,101 |
| 110 | | 0 1 | 007.004 | |
| NC | CLEVELAND COUNTY | County | \$27,261 | |
| NC | SHELBY CITY | Municipal | \$104,344 | 0457 700 |
| NC | KINGS MOUNTAIN CITY | Municipal | \$26,133 | \$157,738 |
| NC | CUMBERLAND COUNTY | County | \$334,465 | |
| NC | FAYETTEVILLE CITY | Municipal | \$708,976 | \$1,043,441 |
| INC | TATETTE VILLE CITT | ividilicipal | Ψ100,910 | ψ1,040,441 |
| NC | DURHAM COUNTY | County | \$48,130 | |
| NC | DURHAM CITY | Municipal | \$746,013 | \$794,143 |
| | | | φ. 10,010 | 4 101,110 |
| NC | FORSYTH COUNTY | County | \$170,711 | |
| NC | WINSTON-SALEM CITY | Municipal | \$901,684 | |
| NC | KERNERSVILLE TOWN | Municipal | \$63,170 | \$1,135,565 |
| | | | | |
| NC | GASTON COUNTY | County | \$102,840 | |
| NC | GASTONIA CITY | Municipal | \$391,243 | |
| NC | BELMONT CITY | Municipal | \$30,269 | |
| NC | CHERRYVILLE CITY | Municipal | \$10,716 | |
| NC | MOUNT HOLLY CITY | Municipal | \$28,577 | \$563,645 |
| NO | | Count | ¢447.505 | |
| NC NC | GUILFORD COUNTY GREENSBORO CITY | County | \$117,505 \$1,197,267 | |
| NC NC | HIGH POINT CITY | Municipal Municipal | \$1,187,267 \$403,652 | \$1,708,424 |
| INC | THOTT OINT OIT | iviumcipai | ψ400,002 | ψ1,700,424 |
| | LEE COLINEY | County | \$16,169 | |
| NC | | (3)11117 | | |
| NC NC | LEE COUNTY SANFORD CITY | County Municipal | \$71,819 | \$87,988 |

| NC | LENOIR COUNTY | County | \$68,435 | |
|----------|-----------------------------|------------------------|----------------------|------------------|
| NC | KINSTON CITY | Municipal | \$153,226 | \$221,661 |
| | | | | |
| NC | MECKLENBURG COUNTY | County | * | |
| NC | CHARLOTTE CITY | Municipal | \$4,267,393 | |
| NC | CORNELIUS TOWN | Municipal | \$13,349 | |
| NC | HUNTERSVILLE TOWN | Municipal | \$50,010 | |
| NC | MATTHEWS TOWN | Municipal | \$37,225 | |
| NC | PINEVILLE TOWN | Municipal | \$47,190 | |
| NC | MINT HILL TOWN | Municipal | \$37,977 | \$4,453,144 |
| | | | | |
| NC | NASH COUNTY | County | \$38,354 | |
| NC | ROCKY MOUNT CITY | Municipal | \$326,381 | |
| NC | NASHVILLE TOWN | Municipal | \$12,785 | \$377,520 |
| | | | | |
| NC | NEW HANOVER | County | \$138,185 | |
| NC | COUNTY | <u> </u> | | ФСОО ООО |
| INC | WILMINGTON CITY | Municipal | \$464,754 | \$602,939 |
| NC | OBANCE COUNTY | County | ¢15 702 | |
| NC NC | ORANGE COUNTY CARRBORO TOWN | County | \$15,793 \$44,558 | |
| NC | CHAPEL HILL TOWN | Municipal Municipal | \$114,873 | |
| NC | HILLSBOROUGH TOWN | Municipal | \$22,561 | \$197,785 |
| INC | THEESBOROOGITTOWN | Mullicipai | \$22,501 | \$197,700 |
| NC | PASQUOTANK COUNTY | County | \$22,937 | |
| NC | ELIZABETH CITY | Municipal | \$75,767 | \$98,704 |
| 110 | ELIZABETTIOTT | Manicipai | Ψίο,τοι | Ψ30,704 |
| NC | PITT COUNTY | County | \$149,654 | |
| NC | GREENVILLE CITY | Municipal | \$340,669 | \$490,323 |
| | | | 4 0 x3,000 | ¥ 100,020 |
| NC | ROWAN COUNTY | County | \$52,642 | |
| NC | SALISBURY CITY | Municipal | \$161,498 | \$214,140 |
| | | • | , | , |
| NC | SCOTLAND COUNTY | County | \$28,765 | |
| NC | LAURINBURG CITY | Municipal | \$62,042 | \$90,807 |
| | | | | |
| NC | STANLY COUNTY | County | \$24,253 | |
| NC | ALBEMARLE CITY | Municipal | \$69,939 | \$94,192 |
| | | | | |
| NC | VANCE COUNTY | County | \$48,882 | |
| NC | HENDERSON CITY | Municipal | \$93,064 | \$141,946 |
| | | | | |
| NC | WAKE COUNTY | County | \$104,908 | |
| NC | RALEIGH CITY | Municipal | \$1,197,983 | |
| NC | APEX TOWN | Municipal | \$25,193 | |
| NC | CARY TOWN | Municipal | \$74,827 | |
| NC | FUQUAY-VARINA TOWN | Municipal | \$27,825 | |
| NC | GARNER TOWN | Municipal | \$46,626 | |

| NC | KNIGHTDALE TOWN | Municipal | \$13,349 | |
|----|------------------------|-----------|-----------|-------------|
| NC | WAKE FOREST TOWN | Municipal | \$21,809 | |
| NC | ZEBULON TOWN | Municipal | \$23,689 | \$1,536,209 |
| | | | | |
| NC | WASHINGTON COUNTY | County | * | |
| NC | PLYMOUTH TOWN | Municipal | \$41,550 | \$41,550 |
| | | | | |
| NC | WAYNE COUNTY | County | \$90,432 | |
| NC | GOLDSBORO CITY | Municipal | \$181,427 | \$271,859 |
| | | | | |
| NC | WILSON COUNTY | County | \$47,942 | |
| NC | WILSON CITY | Municipal | \$164,318 | \$212,260 |
| | | | | |
| NC | ABERDEEN TOWN | Municipal | \$15,417 | |
| NC | AHOSKIE TOWN | Municipal | \$20,305 | |
| NC | ALEXANDER COUNTY | County | \$39,294 | |
| NC | ANGIER TOWN | Municipal | \$19,741 | |
| NC | ANSON COUNTY | County | \$25,381 | |
| NC | ARCHDALE CITY | Municipal | \$15,229 | |
| NC | ASHE COUNTY | County | \$20,305 | |
| NC | ASHEBORO CITY | Municipal | \$29,329 | |
| NC | ATLANTIC BEACH TOWN | Municipal | \$11,280 | |
| NC | BEAUFORT COUNTY | County | \$62,042 | |
| NC | BEAUFORT TOWN | Municipal | \$12,596 | |
| NC | BENSON TOWN | Municipal | \$22,937 | |
| NC | BERTIE COUNTY | County | \$10,904 | |
| NC | BLADEN COUNTY | County | \$84,227 | |
| NC | BLADENBORO TOWN | Municipal | \$13,161 | |
| NC | BOONE TOWN | Municipal | \$12,596 | |
| NC | BREVARD CITY | Municipal | \$15,605 | |
| NC | BRUNSWICK COUNTY | County | \$80,091 | |
| NC | BRYSON CITY TOWN | Municipal | \$14,289 | |
| NC | BURKE COUNTY | County | \$55,086 | |
| NC | CALDWELL COUNTY | County | \$40,798 | |
| NC | CAROLINA BEACH TOWN | Municipal | \$11,844 | |
| NC | CARTERET COUNTY | County | \$34,593 | |
| NC | CASWELL COUNTY | County | \$40,422 | |
| NC | CHADBOURN TOWN | Municipal | \$16,357 | |
| NC | CHATHAM COUNTY | County | \$44,746 | |
| NC | CHEROKEE COUNTY | County | \$40,422 | |
| NC | CLAYTON TOWN | Municipal | \$23,313 | |
| NC | CLINTON CITY | Municipal | \$41,362 | |
| NC | COLUMBUS COUNTY | County | \$95,884 | |
| NC | CRAVEN COUNTY | County | \$81,595 | |
| NC | CURRITUCK COUNTY | County | \$29,329 | |
| NC | DARE COUNTY | County | \$20,681 | |
| NC | DAVIDSON COUNTY | County | \$104,720 | |

| NC | DAVIE COUNTY | County | \$36,097 | |
|----|-----------------------|-----------|-----------|--|
| NC | DUNN CITY | Municipal | \$64,675 | |
| NC | DUPLIN COUNTY | County | \$71,631 | |
| NC | EAST SPENCER TOWN | Municipal | \$15,417 | |
| NC | EDEN CITY | Municipal | \$37,977 | |
| NC | EDGECOMBE COUNTY | County | \$40,046 | |
| NC | ELKIN TOWN | Municipal | \$10,152 | |
| NC | ENFIELD TOWN | Municipal | \$13,537 | |
| NC | FAIRMONT TOWN | Municipal | \$38,354 | |
| NC | FARMVILLE TOWN | Municipal | \$21,245 | |
| NC | FOREST CITY TOWN | Municipal | \$25,945 | |
| NC | FRANKLIN COUNTY | County | \$12,785 | |
| NC | GRAHAM COUNTY | County | \$12,408 | |
| NC | GRANVILLE COUNTY | County | \$46,438 | |
| NC | GREENE COUNTY | County | \$31,021 | |
| NC | HALIFAX COUNTY | County | \$59,410 | |
| NC | HAMLET CITY | Municipal | \$24,629 | |
| NC | HARNETT COUNTY | County | \$146,458 | |
| NC | HAVELOCK CITY | Municipal | \$33,653 | |
| NC | HAYWOOD COUNTY | County | \$57,718 | |
| NC | HENDERSON COUNTY | County | \$50,574 | |
| NC | HENDERSONVILLE CITY | Municipal | \$61,478 | |
| NC | HERTFORD COUNTY | County | \$24,065 | |
| NC | HOKE COUNTY | County | \$43,618 | |
| NC | HOPE MILLS TOWN | Municipal | \$33,841 | |
| NC | IREDELL COUNTY | County | \$107,728 | |
| NC | JACKSON COUNTY | County | \$45,122 | |
| NC | JACKSONVILLE CITY | Municipal | \$111,112 | |
| NC | JOHNSTON COUNTY | County | \$84,791 | |
| NC | JONES COUNTY | County | \$13,913 | |
| NC | KILL DEVIL HILLS TOWN | Municipal | \$19,553 | |
| NC | KING CITY | Municipal | \$13,725 | |
| NC | LA GRANGE TOWN | Municipal | \$17,297 | |
| NC | LELAND TOWN | Municipal | \$10,904 | |
| NC | LENOIR CITY | Municipal | \$29,329 | |
| NC | LEXINGTON CITY | Municipal | \$94,004 | |
| NC | LINCOLN COUNTY | County | \$49,070 | |
| NC | LINCOLNTON CITY | Municipal | \$25,945 | |
| NC | LONG VIEW TOWN | Municipal | \$15,041 | |
| NC | LUMBERTON CITY | Municipal | \$171,651 | |
| NC | MADISON TOWN | Municipal | \$16,545 | |
| NC | MARION CITY | Municipal | \$19,177 | |
| NC | MARTIN COUNTY | County | \$25,757 | |
| NC | MCDOWELL COUNTY | County | \$21,621 | |
| NC | MOCKSVILLE TOWN | Municipal | \$10,152 | |
| NC | MONROE CITY | Municipal | \$131,793 | |
| NC | MONTGOMERY COUNTY | County | \$22,937 | |
| NC | MOORE COUNTY | County | \$43,430 | |

| NC | MOORESVILLE TOWN | Municipal | \$35,157 | |
|----|--------------------------|-----------|-----------|--|
| NC | MOREHEAD CITY | Municipal | \$37,601 | |
| NC | MORGANTON CITY | Municipal | \$38,730 | |
| NC | MOUNT AIRY CITY | Municipal | \$34,217 | |
| NC | MOUNT OLIVE TOWN | Municipal | \$33,465 | |
| NC | NEW BERN CITY | Municipal | \$86,483 | |
| NC | NEWTON CITY | Municipal | \$24,065 | |
| NC | NORTH WILKESBORO TOWN | Municipal | \$11,844 | |
| NC | NORTHAMPTON COUNTY | County | \$23,313 | |
| NC | OAK ISLAND TOWN | Municipal | \$17,673 | |
| NC | ONSLOW COUNTY | County | \$122,581 | |
| NC | OXFORD CITY | Municipal | \$65,051 | |
| NC | PEMBROKE TOWN | Municipal | \$13,161 | |
| NC | PENDER COUNTY | County | \$36,097 | |
| NC | PERSON COUNTY | County | \$46,438 | |
| NC | RAEFORD CITY | Municipal | \$15,041 | |
| NC | RANDOLPH COUNTY | County | \$68,999 | |
| NC | RED SPRINGS TOWN | Municipal | \$19,741 | |
| NC | REIDSVILLE CITY | Municipal | \$42,866 | |
| NC | RICHMOND COUNTY | County | \$72,383 | |
| NC | ROANOKE RAPIDS CITY | Municipal | \$59,410 | |
| NC | ROBESON COUNTY | County | \$285,395 | |
| NC | ROCKINGHAM CITY | Municipal | \$45,686 | |
| NC | ROCKINGHAM COUNTY | County | \$47,942 | |
| NC | ROXBORO CITY | Municipal | \$45,310 | |
| NC | RUTHERFORD COUNTY | County | \$73,511 | |
| NC | SAMPSON COUNTY | County | \$59,410 | |
| NC | SCOTLAND NECK TOWN | Municipal | \$19,741 | |
| NC | SELMA TOWN | Municipal | \$35,345 | |
| NC | SILER CITY TOWN | Municipal | \$23,125 | |
| NC | SMITHFIELD TOWN | Municipal | \$66,179 | |
| NC | SOUTHERN PINES TOWN | Municipal | \$46,626 | |
| NC | SPENCER TOWN | Municipal | \$10,904 | |
| NC | SPRING LAKE TOWN | Municipal | \$39,106 | |
| NC | STATESVILLE CITY | Municipal | \$147,022 | |
| NC | STOKES COUNTY | County | \$63,170 | |
| NC | SURRY COUNTY | County | \$73,887 | |
| NC | SWAIN COUNTY | County | \$15,041 | |
| NC | SYLVA TOWN | Municipal | \$15,229 | |
| NC | TARBORO TOWN | Municipal | \$28,577 | |
| NC | THOMASVILLE CITY | Municipal | \$97,764 | |
| NC | TRANSYLVANIA COUNTY | County | \$19,929 | |
| NC | TROY TOWN | Municipal | \$12,032 | |
| NC | UNION COUNTY | County | \$183,495 | |
| | | | | |

| NC | WADESBORO TOWN | Municipal | \$27,449 | |
|----|-----------------------------------|-----------|--------------|--|
| NC | WALLACE TOWN | Municipal | \$11,092 | |
| NC | WARREN COUNTY | County | \$20,869 | |
| NC | WARSAW TOWN | Municipal | \$11,656 | |
| NC | WASHINGTON CITY | Municipal | \$40,234 | |
| NC | WATAUGA COUNTY | County | \$11,280 | |
| NC | WAYNESVILLE TOWN | Municipal | \$14,101 | |
| NC | WHITEVILLE CITY | Municipal | \$37,413 | |
| NC | WILKES COUNTY | County | \$74,451 | |
| NC | WILLIAMSTON TOWN | Municipal | \$35,157 | |
| NC | WINTERVILLE TOWN | Municipal | \$11,844 | |
| NC | YADKIN COUNTY | County | \$49,822 | |
| | | | | |
| | Local total | | \$21,853,798 | |
| | | | | |
| | State of North Carolina | | \$34,491,558 | |
| | | | | |
| | Grand total for North Carolina | | \$56,345,356 | |
| | | | | |

^{*} Counties that have an asterisk (*) under the "Eligible Individual Allocation" column are ineligible for a direct FY 09 Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) award from BJA. For JAG purposes, these counties remain a partner with the jurisdictions receiving funds and must be a signatory on the required Memorandum of Understanding (MOU). A sample MOU is provided online at: http://www.ojp.usdoj.gov/BJA/recoveryJAG/JAGrecoveryMOU.pdf.

^{**} Shaded allocation amounts for disparate jurisdictions appearing in the "Eligible Individual Allocation" column are suggested amounts based on what each jurisdiction would have been eligible to receive if there was no identified disparity. Disparate jurisdictions are responsible for determining individual allocations and documenting individual allocations in the MOU. Additional JAG Frequently Asked Questions can be found on the BJA JAG web page at: http://www.ojp.usdoj.gov/BJA/recoveryJAG/JAGrecoveryFAQ.pdf.

Community Oriented Policing Services (COPS) Grants

| Agency Name | Officers Awarded | Award Amount |
|---|------------------|----------------|
| Fairmont Police Department | 1 | \$105,915.00 |
| Winston-Salem, City of | 25 | \$3,884,575.00 |
| Wadesboro Police Department | 1 | \$127,163.00 |
| Fayetteville Police Department | 17 | \$2,528,240.00 |
| Mt. Gilead Police Department | 1 | \$127,179.00 |
| Warsaw Police Department | 1 | \$126,175.00 |
| Kill Devil Hills, Town of | 1 | \$163,410.00 |
| Kenly Police Department | 1 | \$116,579.00 |
| Princeville, Town of | 1 | \$97,491.00 |
| Lumberton, City of | 3 | \$442,743.00 |
| Charlotte-Mecklenburg Police Department | 50 | \$8,545,950.00 |
| Enfield Police Department | 1 | \$130,751.00 |
| Kinston Police Department | 2 | \$252,588.00 |
| Rocky Mount, City of | 8 | \$1,088,808.00 |
| Wilmington Police Department | 13 | \$2,005,809.00 |
| Roanoke Rapids Police Department | 1 | \$119,925.00 |
| Hertford Police Department | 1 | \$164,644.00 |
| Hope Mills, Town of | 1 | \$152,372.00 |
| Salisbury Police Department | 4 | \$646,924.00 |
| Reidsville Police Department | 2 | \$287,472.00 |
| Ocean Isle Beach, Town of | 1 | \$145,288.00 |
| Littleton Police Department | 1 | \$117,141.00 |
| Lexington, City of | 1 | \$145,005.00 |
| Elizabeth City | 3 | \$435,834.00 |
| Mt. Airy Police Department | 2 | \$257,598.00 |
| Lincoln County Sheriff's Department | 6 | \$889,566.00 |
| Waynesville Police Department | 2 | \$275,482.00 |
| Sanford, City of | 4 | \$650,860.00 |
| Wallace Police Department | 1 | \$124,578.00 |
| Chadbourn Police Department | 1 | \$123,158.00 |
| Morven, Town of | 1 | \$115,523.00 |
| Monroe Department of Public Safety | 2 | \$321,168.00 |
| Greenville Police Department | 8 | \$1,648,656.00 |
| Hoke County Sheriff's Department | 3 | \$396,099.00 |

| Roxboro Police Department | 2 | \$314,790.00 |
|--------------------------------------|---|----------------|
| Henderson Police Department | 3 | \$369,306.00 |
| Woodland Police Department | 1 | \$134,100.00 |
| Troy, Town of | 1 | \$116,196.00 |
| Garner Police Department | 1 | \$172,356.00 |
| Benson Police Department | 1 | \$146,352.00 |
| Pittsboro, Town of | 1 | \$187,883.00 |
| Sharpsburg Police Department | 1 | \$116,952.00 |
| Franklin County Sheriff's Office | 3 | \$430,863.00 |
| Eden Police Department | 2 | \$291,672.00 |
| Plymouth Police Department | 1 | \$117,206.00 |
| Gastonia Police Department | 8 | \$1,038,960.00 |
| Red Springs, Town of | 1 | \$136,356.00 |
| Madison, Town of | 1 | \$137,840.00 |
| Stoneville Police Department | 1 | \$100,835.00 |
| Richmond County Sheriff's Department | 3 | \$383,778.00 |

Subsidized Childcare

The ARRA provides \$67.5 million for additional child care assistance. By federal directions, \$11.5 million is to be used for quality_enhancement efforts. This leaves \$56 million for direct services.

The ARRA funds are divided across all the counties using the same legislative approved formula as in past distributions for this program. This creates a new total funding for each county, including all sources. Since there are 5,000 childcare centers in the state, the decision was made to focus the ARRA funds to a specific number of the centers so that the reporting and record-keeping would be more manageable. This process involves choosing 50 counties, which include the tier 1 counties and/or those counties with highest unemployment rates, plus counties with the highest number of children on the waiting list. DHHS then selects a number of centers within those counties which would receive the ARRA funded slots and be responsible for reporting. They have identified 291 centers out of the 5,000 to be responsible for reporting. This approach does not modify the actual amounts each county receives. It adjusts the mix of funding sources.

These ARRA funds must be used in fiscal year 09-10, so the department will more closely monitor how the funds are used in each county and make adjustments on a quarterly basis to avoid the use it- or-lose it situation.

Overall, the adopted state budget cut \$15 million from this program. The net increase is therefore \$41 million which should serve an additional 8,000 children this year.

Stimulus Funds

Total Annual Allocation - With Stimulus

| | Base Formula Allocation | | | | Funds |
|-----------|-------------------------|--|-------------------------------|----|---------------------------------|
| County | Total Allocation | Maximum Allowable Funds for Services Support | Direct Services Funding | | Direct Services Ilocation |
| | \$ | \$ | \$ | | |
| Alamance | 5,728,658 | 281,905 | 5,446,753 | \$ | 942,008 |
| | \$ | \$ | \$ | | |
| Alexander | 1,137,671 | 80,000 | 1,057,671 | \$ | 142,218 |
| Alleghany | \$ 599,742 | \$ 80,000 | \$ 519,742 | \$ | 65,695 |
| | \$ | \$ | \$ | | |
| Anson | 1,045,625 | 80,000 | 965,625 | \$ | 141,912 |
| | \$ | \$ | \$ | | |
| Ashe | 1,282,869 | 80,000 | 1,202,869 | \$ | 241,107 |
| | \$ | \$ | \$ | | |
| Avery | 425,077 | 80,000 | 345,077 | \$ | 64,751 |
| | \$ | \$ | \$ | | |
| Beaufort | 2,240,472 | 110,029 | 2,130,443 | \$ | 297,852 |
| | \$ | \$ | \$ | | |
| Bertie | 957,677 | 80,000 | 877,677 | \$ | 129,377 |
| 5 | \$ | \$ | \$ | | 400.000 |
| Bladen | 1,421,026 | 80,000 | 1,341,026 | \$ | 183,298 |
| D | \$ | \$ | \$ | | 774 004 |
| Brunswick | 4,924,605 | 241,634 | 4,682,971 | \$ | 774,694 |
| Dunaamba | \$ 0.264.448 | \$ 422.007 | \$ 000 141 | Φ. | 1 266 240 |
| Buncombe | 9,261,148 \$ | 433,007 \$ | 8,828,141 \$ | \$ | 1,366,240 |
| Burke | T | * | * | \$ | 207 271 |
| Durke | \$ | 135,318 \$ | 2,598,498 \$ | Φ | 397,271 |
| Cabarrus | 5,746,144 | Φ 249,593 | 5,496,551 | \$ | 686,579 |
| Cabarrus | \$ | \$ | \$ | Ψ | 000,579 |
| Caldwell | 3,000,962 | 148,779 | 2,852,183 | \$ | 450,790 |
| Galawell | \$ | \$ | \$ | Ψ | 400,700 |
| Camden | 283,084 | 80,000 | 203,084 | \$ | 25,916 |
| | \$ | \$ | \$ | _ | _==,=== |
| Carteret | 2,154,453 | 106,220 | 2,048,233 | \$ | 270,322 |

| Total Allocation | Maximum Allowable Funds for Services Support | Direct Services Funding |
|---------------------|--|-------------------------------|
| \$ | \$ | \$ |
| 6,670,666 | 281,905 | 6,388,761 |
| \$ | \$ | \$ |
| 1,279,889 \$ | 80,000 | 1,199,889 |
| \$ | \$ | \$ |
| \$ | 80,000 | 585,437 |
| | \$ | \$ |
| 1,187,537 \$ | 80,000 | 1,107,537 |
| | \$ | Ф |
| 1,523,976 | 80,000 | 1,443,976 |
| \$ | \$ | \$ |
| 489,829 \$ | 80,000 | 409,829 |
| • | \$ 110.020 | \$ 2.428.205 |
| 2,538,324 \$ | \$ \$ | 2,428,295 \$ |
| | 80,000 | 1,007,054 |
| 1,087,054 \$ | \$ | \$ |
| 1,604,324 | 80,000 | 1,524,324 |
| \$ | \$ | \$ |
| 5,699,299 | 241,634 | 5,457,665 |
| \$ | \$ | \$ |
| 10,627,388 | 433,007 | 10,194,381 |
| \$ | \$ | \$ |
| 3,131,087 | 135,318 | 2,995,769 |
| \$ | \$ | \$ |
| 6,432,723 \$ | 249,593 | 6,183,130 |
| | \$ | \$ |
| 3,451,753 | 148,779 | 3,302,974 |
| \$ | \$ | \$ |
| 309,000 | 80,000 | 229,000 |
| \$ | \$ | \$ |
| 2,424,775 | 106,220 | 2,318,555 |

| 2nd Quarter - 36% ARRA | 3rd Quarter - 35% ARRA | 4th Quarter - 29% ARRA | |
|---------------------------|---------------------------|---------------------------|-----------|
| \$ | \$ | \$ | \$ |
| 339,123 | 329,703 | 273,182 | 942,008 |
| \$ | \$ | \$ | \$ |
| 51,198 | 49,776 | 41,243 | 142,218 |
| \$ | \$ | \$ | \$ |
| 23,650 | 22,993 | 19,051 | 65,695 |
| \$ | \$ | \$ | \$ |
| 51,088 | 49,669 | 41,154 | 141,912 |
| \$ | \$ | \$ | \$ |
| 86,799 | 84,388 | 69,921 | 241,107 |
| \$ | \$ | \$ | \$ |
| 23,310 | 22,663 | 18,778 | 64,751 |
| \$ | \$ | \$ | \$ |
| 107,227 | 104,248 | 86,377 | 297,852 |
| \$ | \$ | \$ | \$ |
| 46,576 | 45,282 | 37,519 | 129,377 |
| \$ | \$ | \$ | \$ |
| 65,987 | 64,154 | 53,156 | 183,298 |
| \$ | \$ | \$ | \$ |
| 278,890 | 271,143 | 224,661 | 774,694 |
| \$ | \$ | \$ | \$ |
| 491,846 | 478,184 | 396,210 | 1,366,240 |
| \$ | \$ | \$ | \$ |
| 143,018 | 139,045 | 115,209 | 397,271 |
| \$ | \$ | \$ | \$ |
| 247,169 | 240,303 | 199,108 | 686,579 |
| \$ | \$ | \$ | \$ |
| 162,285 | 157,777 \$ | 130,729 \$ | 450,790 |
| \$ | | | \$ |
| 9,330 | 9,071 | 7,516 | 25,916 |
| \$ | \$ | \$ | \$ |
| 97,316 | 94,613 | 78,393 | 270,322 |

| | \$ | \$ | \$ | | | \$ | \$ |
|-------------------|-----------------|--------------|------------------|----|-----------|-----------------|---------------|
| Caswell | 704,739 | 80,000 | 624,739 | \$ | 86,634 | 791,374 | 80,000 |
| 0 | \$ | \$ | \$ | | 074.000 | \$ | \$ |
| Catawba | 5,745,826 | 273,097 | 5,472,729 | \$ | 674,908 | 6,420,734 | 273,097 |
| Chatham | 2,415,420 | ν 115,803 | 2,299,617 | \$ | 355,154 | ο 2,770,574 | ν 115,803 |
| Chamam | \$ | \$ | \$ | Ψ | 333,134 | \$ | \$ |
| Cherokee | 1,250,313 | 80,000 | 1,170,313 | \$ | 164,856 | 1,415,169 | 80,000 |
| | \$ | \$ | \$ | | , | \$ | \$ |
| Chowan | 743,461 | 80,000 | 663,461 | \$ | 94,895 | 838,356 | 80,000 |
| | \$ | \$ | \$ | | | \$ | \$ |
| Clay | 446,421 | 80,000 | 366,421 | \$ | 56,127 | 502,548 | 80,000 |
| Clayaland | \$ 4.070.679 | \$ 204.007 | \$ 2.060.774 | Φ. | E04 004 | \$ 4 655 470 | \$ 204.007 |
| Cleveland | 4,070,678 | 201,907 | 3,868,771 | \$ | 584,801 | 4,655,479 © | 201,907 \$ |
| Columbus | 2,600,288 | 128,947 | 2,471,341 | \$ | 425,373 | 3,025,661 | 128,947 |
| Colambac | \$ | \$ | \$ | | 120,010 | \$ | \$ |
| Craven | 5,153,734 | 254,307 | 4,899,427 | \$ | 697,966 | 5,851,699 | 254,307 |
| | \$ | \$ | \$ | | | \$ | \$ |
| Cumberland | 16,020,957 | 738,812 | 15,282,145 | \$ | 2,126,296 | 18,147,253 | 738,812 |
| | \$ | \$ | \$ | | | \$ | \$ |
| Currituck | 763,716 | 80,000 | 683,716 | \$ | 84,269 | 847,985 | 80,000 |
| Dare | ь 1,145,469 | \$ 80,000 | \$ 1,065,469 | \$ | 151,931 | \$ 1,297,400 | \$ 80,000 |
| Dale | t, 145,469 | \$ | \$ | φ | 131,931 | \$ | \$ |
| Davidson | 5,840,110 | 287,438 | 5,552,672 | \$ | 873,132 | 6,713,242 | 287,438 |
| | \$ | \$ | \$ | Ť | | \$ | \$ |
| Davie | 1,289,989 | 80,000 | 1,209,989 | \$ | 178,101 | 1,468,091 | 80,000 |
| | \$ | \$ | \$ | | | \$ | \$ |
| Duplin | 2,727,924 | 135,598 | 2,592,326 | \$ | 449,808 | 3,177,732 | 135,598 |
| D. urb ove | \$ | \$ 000.440 | \$ | Φ. | 0.045.407 | \$ 000 004 | \$ |
| Durham | 17,216,714 | 806,112 | 16,410,602 \$ | \$ | 2,615,487 | 19,832,201 | 806,112 |
| Edgecombe | 2,929,863 | 144,703 | 2,785,160 | \$ | 384,614 | 3,314,477 | 144,703 |
| Lagocombo | \$ | \$ | \$ | - | 00 1,01 1 | \$ | \$ |
| Forsyth | 14,041,799 | 666,501 | 13,375,298 | \$ | 1,883,356 | 15,925,155 | 666,501 |
| • | \$ | \$ | \$ | | | \$ | \$ |
| Franklin | 2,153,222 | 106,028 | 2,047,194 | \$ | 319,370 | 2,472,592 | 106,028 |
| | \$ | \$ | \$ | | | \$ | \$ |
| Gaston | 7,532,228 | 373,186 | 7,159,042 | \$ | 1,065,347 | 8,597,574 | 373,186 |
| Gates | \$ 222.020 | \$ 80,000 | \$ 302.020 | Ф | 44,978 | \$ 427.808 | \$ 80,000 |
| Jaics | 382,920 \$ | \$ | 302,920 \$ | \$ | 44,370 | 427,898 \$ | \$ |
| Graham | 666,570 | 80,000 | 586,570 | \$ | 91,866 | 758,435 | 80,000 |
| Granville | \$ | \$ | \$ | \$ | 271,579 | \$ | \$ |
| - · · · · · · · · | <u> </u> | 1 7 | 1 * | | , | _ | 1 7 |

| \$ | \$ | \$ |
|-----------------|---------|------------|
| 791,374 | 80,000 | 711,374 |
| \$ | \$ | \$ |
| 6,420,734 | 273,097 | 6,147,637 |
| \$ | \$ | \$ |
| 2,770,574 | 115,803 | 2,654,771 |
| \$ | \$ | \$ |
| 1,415,169 | 80,000 | 1,335,169 |
| \$ | \$ | \$ |
| 838,356 | 80,000 | 758,356 |
| \$ | \$ | \$ |
| 502,548 | 80,000 | 422,548 |
| \$ | \$ | \$ |
| 4,655,479 | 201,907 | 4,453,572 |
| \$ | \$ | \$ |
| 3,025,661 | 128,947 | 2,896,714 |
| \$ | \$ | \$ |
| 5,851,699 | 254,307 | 5,597,392 |
| \$ | \$ | \$ |
| 18,147,253 | 738,812 | 17,408,441 |
| \$ | \$ | \$ |
| 847,985 | 80,000 | 767,985 |
| \$ | \$ | \$ |
| 1,297,400 \$ | 80,000 | 1,217,400 |
| | \$ | \$ |
| 6,713,242 | 287,438 | 6,425,804 |
| \$ | \$ | \$ |
| 1,468,091 | 80,000 | 1,388,091 |
| \$ | \$ | \$ |
| 3,177,732 | 135,598 | 3,042,134 |
| \$ | \$ | \$ |
| 19,832,201 | 806,112 | 19,026,089 |
| \$ | \$ | \$ |
| 3,314,477 | 144,703 | 3,169,774 |
| \$ | \$ | \$ |
| 15,925,155 | 666,501 | 15,258,654 |
| \$ | \$ | \$ |
| 2,472,592 | 106,028 | 2,366,564 |
| \$ | \$ | \$ |
| 8,597,574 | 373,186 | 8,224,388 |
| \$ | \$ | \$ |
| 427,898 | 80,000 | 347,898 |
| \$ | \$ | \$ |
| 758,435 | 80,000 | 678,435 |
| \$ | \$ | \$ |

| \$ | \$ | \$ | \$ |
|---------|---------|---------|-----------|
| 31,188 | 30,322 | 25,124 | 86,634 |
| \$ | \$ | \$ | \$ |
| 242,967 | 236,218 | 195,723 | 674,908 |
| \$ | \$ | \$ | \$ |
| 127,856 | 124,304 | 102,995 | 355,154 |
| \$ | \$ | \$ | \$ |
| 59,348 | 57,700 | 47,808 | 164,856 |
| \$ | \$ | \$ | \$ |
| 34,162 | 33,213 | 27,520 | 94,895 |
| \$ | \$ | \$ | \$ |
| 20,206 | 19,644 | 16,277 | 56,127 |
| \$ | \$ | \$ | \$ |
| 210,528 | 204,680 | 169,592 | 584,801 |
| \$ | \$ | \$ | \$ |
| 153,134 | 148,880 | 123,358 | 425,373 |
| \$ | \$ | \$ | \$ |
| 251,268 | 244,288 | 202,410 | 697,966 |
| \$ | \$ | \$ | \$ |
| 765,467 | 744,204 | 616,626 | 2,126,296 |
| \$ | \$ | \$ | \$ |
| 30,337 | 29,494 | 24,438 | 84,269 |
| \$ | \$ | \$ | \$ |
| 54,695 | 53,176 | 44,060 | 151,931 |
| \$ | \$ | \$ | \$ |
| 314,328 | 305,596 | 253,208 | 873,132 |
| \$ | \$ | \$ | \$ |
| 64,116 | 62,335 | 51,649 | 178,101 |
| \$ | \$ | \$ | \$ |
| 161,931 | 157,433 | 130,444 | 449,808 |
| \$ | \$ | \$ | \$ |
| 941,575 | 915,420 | 758,491 | 2,615,487 |
| \$ | \$ | \$ | \$ |
| 138,461 | 134,615 | 111,538 | 384,614 |
| \$ | \$ | \$ | \$ |
| 678,008 | 659,174 | 546,173 | 1,883,356 |
| \$ | \$ | \$ | \$ |
| 114,973 | 111,780 | 92,617 | 319,370 |
| \$ | \$ | \$ | \$ |
| 383,525 | 372,871 | 308,951 | 1,065,347 |
| \$ | \$ | \$ | \$ |
| 16,192 | 15,742 | 13,044 | 44,978 |
| \$ | \$ | \$ | \$ |
| 33,072 | 32,153 | 26,641 | 91,866 |
| \$ | \$ | \$ | \$ |
| • | | 1 * | ı * |

| | 1,826,920 | 90,660 | 1,736,260 | | | 2,098,499 | 90,660 | 2,007,839 | 97,769 | 95,053 | 78,758 | 271,579 |
|-------------|------------------|-----------------|------------------|---------|-----------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|
| 0 | \$ | \$ | \$ | | 145444 | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Greene | 940,255 | \$0,000 | 860,255 \$ | - - 9 | 115,141 | 1,055,396 | 80,000 \$ | 975,396 \$ | 41,451 ¢ | 40,299 \$ | 33,391 | 115,141 |
| Guilford | 20,617,257 | 960,881 | 19,656,376 | | 2,586,953 | 23,204,211 | 960,881 | 22,243,330 | 931,303 | 905,434 | 750,216 | 2,586,953 |
| Halifax | \$ 2,431,457 | \$ 120,726 | \$ 2,310,731 | | 338,679 | \$ 2,770,136 | \$ 120,726 | \$ 2,649,410 | \$ 121,925 | \$ 118,538 | \$ 98,217 | \$ 338,679 |
| | \$ | \$ | \$ | | , | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Harnett | 5,005,372 | 247,301 | 4,758,071 | | 809,808 | 5,815,180 | 247,301 | 5,567,879 | 291,531 | 283,433 | 234,844 | 809,808 |
| Haywood | \$ 2,454,099 | \$ 119,910 | \$ 2,334,189 | | 314,357 | \$ 2,768,455 | \$ 119,910 | \$ 2,648,545 | \$ 113,168 | \$ 110,025 | \$ 91,163 | \$ 314,357 |
| Henderson | \$ 3,767,174 | \$ 180,877 | \$ 3,586,297 | | 562,894 | \$ 4,330,068 | \$ 180,877 | \$ 4,149,191 | \$ 202,642 | \$ 197,013 | \$ 163,239 | \$ 562,894 |
| | \$ | \$ | \$ | | - , | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Hertford | 1,015,777 | 80,000 | 935,777 | | 138,450 | 1,154,227 | 80,000 | 1,074,227 | 49,842 | 48,457 | 40,150 | 138,450 |
| Hoke | \$ 2,295,063 | \$ 111,504 | \$ 2,183,559 | | 357,971 | \$ 2,653,033 | \$ 111,504 | \$ 2,541,529 | \$ 128,869 | \$ 125,290 | \$ 103,812 | \$ 357,971 |
| | \$ | \$ | \$ | | 40.0== | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Hyde | 292,712 | 80,000 | 212,712 | 4 5 | 43,677 | 336,390 | \$0,000 | 256,390 | 15,724 | 15,287 | 12,666 | 43,677 |
| Iredell | 5,230,440 | э 222,600 | 5,007,840 | | 745,023 | 5,975,462 | Ф 222,600 | 5,752,862 | э 268,208 | \$ 260,758 | \$ 216,057 | φ 745,023 |
| laskasa | \$ | \$ | \$ 004.052 | | 200 202 | \$ 2.407.420 | \$ | \$ | \$ | \$ | \$ | \$ |
| Jackson | 2,108,029 | 103,077 | 2,004,952 | | 299,392 | 2,407,420 \$ | 103,077 | 2,304,343 | 107,781 | 104,787 | 86,824 \$ | 299,392 ¢ |
| Johnston | 6,187,827 | 296,280 | 5,891,547 | | 897,039 | 7,084,866 | 296,280 | 6,788,586 | 322,934 | 313,964 | 260,141 | 897,039 |
| | \$ | \$ | \$ | | , | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Jones | 550,059 | 80,000 | 470,059 | | 64,610 | 614,670 | 80,000 | 534,670 | 23,260 | 22,614 | 18,737 | 64,610 |
| Lee | \$ 2,521,177 | \$ 123,191 | \$ 2,397,986 | | 397,401 | \$ 2,918,578 | \$ 123,191 | \$ 2,795,387 | \$ 143,064 | \$ 139,090 | \$ 115,246 | \$ 397,401 |
| | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Lenoir | 2,734,953 | 134,972 | 2,599,981 | 5 | 376,839 | 3,111,792 | 134,972 | 2,976,820 | 135,662 | 131,894 | 109,283 | 376,839 |
| Lincoln | 1,820,851 | \$ 102,785 | 1,718,066 | | 281,223 | β 2,102,074 | 102,785 |) 1,999,289 | \$ 101,240 | \$ 98,428 | 81,555 | \$ 281,223 |
| LINOON | \$ | \$ | \$ | ╛ | 201,220 | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Macon | 1,552,554 | 80,000 | 1,472,554 | 5 | 181,343 | 1,733,897 | 80,000 | 1,653,897 | 65,284 | 63,470 | 52,590 | 181,343 |
| | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Madison | 646,708 | 80,000 | 566,708 \$ | | 79,236 | 725,943 | \$0,000 | 645,943 | 28,525 | 27,732 | 22,978 | 79,236 |
| Martin | \$ 1,340,060 | \$ 80,000 | 1,260,060 | | 166,735 | 1,506,794 | 80,000 | \$ 1,426,794 | \$ 60,025 | \$ 58,357 | \$ 48,353 | \$ 166,735 |
| | \$ | \$ | \$ | 1 F | 100,100 | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| McDowell | 1,151,581 | 80,000 | 1,071,581 | 5 | 248,473 | 1,400,055 | 80,000 | 1,320,055 | 89,450 | 86,966 | 72,057 | 248,473 |
| Mecklenburg | \$ 39,446,055 | \$ 1,850,905 | \$ 37,595,150 | | 5,825,680 | \$ 45,271,735 | \$ 1,850,905 | \$ 43,420,830 | \$ 2,097,245 | \$ 2,038,988 | \$ 1,689,447 | \$ 5,825,680 |
| - | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Mitchell | 557,675 | 80,000 | 477,675 | | 83,595 | 641,270 | 80,000 | 561,270 | 30,094 | 29,258 | 24,243 | 83,595 |

| 2,098,499 | 90,660 | 2,007,839 |
|-----------------|-----------|-----------------|
| \$ | \$ | \$ |
| 1,055,396 | 80,000 | 975,396 |
| \$ | \$ | \$ |
| 23,204,211 | 960,881 | 22,243,330 |
| \$ | \$ | \$ |
| 2,770,136 | 120,726 | 2,649,410 |
| \$ | \$ | \$ |
| 5,815,180 | 247,301 | 5,567,879 |
| \$ | \$ | \$ |
| 2,768,455 | 119,910 | 2,648,545 |
| \$ | \$ | \$ |
| 4,330,068 | 180,877 | 4,149,191 |
| \$ | \$ | \$ |
| 1,154,227 | 80,000 | 1,074,227 |
| \$ | \$ | \$ |
| 2,653,033 | 111,504 | 2,541,529 |
| \$ | \$ | \$ |
| 336,390 | 80,000 | 256,390 |
| \$ | \$ | \$ |
| 5,975,462 | 222,600 | 5,752,862 |
| \$ | \$ | \$ |
| 2,407,420 | 103,077 | 2,304,343 |
| \$ | \$ | \$ |
| 7,084,866 | 296,280 | 6,788,586 |
| \$ | \$ | \$ |
| 614,670 | 80,000 | 534,670 |
| \$ | \$ | \$ |
| 2,918,578 | 123,191 | 2,795,387 |
| \$ | \$ | \$ |
| 3,111,792 \$ | 134,972 | 2,976,820 |
| | \$ | \$ |
| 2,102,074 | 102,785 | 1,999,289 |
| \$ | \$ | \$ |
| 1,733,897 \$ | 80,000 | 1,653,897 |
| | \$ | \$ |
| 725,943 | 80,000 | 645,943 |
| \$ | \$ | \$ |
| 1,506,794 | 80,000 | 1,426,794 \$ |
| 1,506,794 \$ | \$ | \$ |
| 1,400,055 \$ | 80,000 | 1,320,055 |
| \$ | \$ | |
| 45,271,735 | 1,850,905 | 43,420,830 |
| \$ | \$ | \$ |
| 641,270 | 80,000 | 561,270 |

| 97,769 | 95,053 | 78,758 | 271,579 |
|--------------|--------------|---------------|--------------|
| \$ | \$ | \$ | \$ |
| 41,451 | 40,299 | 33,391 | 115,141 |
| \$ | \$ | \$ | \$ |
| 931,303 | 905,434 | 750,216 | 2,586,953 |
| \$ | \$ | \$ | \$ |
| 121,925 | 118,538 | 98,217 | 338,679 |
| \$ | \$ | \$ | \$ |
| 291,531 | 283,433 | 234,844 | 809,808 |
| \$ | \$ | \$ | \$ |
| 113,168 | 110,025 | 91,163 | 314,357 |
| \$ | \$ | \$ | \$ |
| 202,642 | 197,013 | 163,239 | 562,894 |
| \$ | \$ 40.457 | \$ 40.450 | \$ 420.450 |
| 49,842 | 48,457 | 40,150 | 138,450 |
| \$ | \$ 200 | \$ 102.912 | \$ 257.074 |
| 128,869 | 125,290 | 103,812 \$ | 357,971 |
| \$ 15.724 | \$ 15.297 | * | \$ 42.677 |
| 15,724 \$ | 15,287 \$ | 12,666 \$ | 43,677 \$ |
| 268,208 | 260,758 | 216,057 | φ 745,023 |
| \$ | \$ | \$ | \$ |
| 107,781 | 104,787 | 86,824 | 299,392 |
| \$ | \$ | \$ | \$ |
| 322,934 | 313,964 | 260,141 | 897,039 |
| \$ | \$ | \$ | \$ |
| 23,260 | 22,614 | 18,737 | 64,610 |
| \$ | \$ | \$ | \$ |
| 143,064 | 139,090 | 115,246 | 397,401 |
| \$ | \$ | \$ | \$ |
| 135,662 | 131,894 | 109,283 | 376,839 |
| \$ | \$ | \$ | \$ |
| 101,240 | 98,428 | 81,555 | 281,223 |
| \$ | \$ | \$ | \$ |
| 65,284 | 63,470 | 52,590 | 181,343 |
| \$ | \$ | \$ | \$ |
| 28,525 | 27,732 | 22,978 | 79,236 |
| \$ | \$ | \$ | \$ |
| 60,025 | 58,357 | 48,353 | 166,735 |
| \$ | \$ | \$ | \$ |
| 89,450 | 86,966 | 72,057 | 248,473 |
| \$ 2.007.245 | \$ | \$ | \$ |
| 2,097,245 | 2,038,988 | 1,689,447 | 5,825,680 |
| \$ | \$ | \$ | \$ |
| 30,094 | 29,258 | 24,243 | 83,595 |

| | \$ | \$ | \$ | | 400 400 | \$ | \$ | \$ | \$ |
|-------------|-----------------|---------------|-----------------|--------------|-----------|-----------------|-------------------|-----------------|---------------|
| Montgomery | 912,335 | 80,000 | 832,335 | \$ | 166,130 | 1,078,466 | 80,000 | 998,466 | 59,80 |
| Moore | \$ 2,570,212 | 126,963 | 2,443,249 | \$ | 343,000 | 2,913,212 |) \$ 126,963 | \$ 2,786,249 | 123,4 |
| MOOIE | \$ | \$ | \$ | Η Ψ | 343,000 | \$ | \$ | \$ | \$ |
| Nash | 3,075,585 | 152,721 | 2,922,864 | \$ | 434,877 | 3,510,463 | 152,721 | 3,357,742 | 156,5 |
| | \$ | \$ | \$ | | - ,- | \$ | \$ | \$ | \$ |
| New Hanover | 7,493,480 | 359,567 | 7,133,913 | \$ | 875,883 | 8,369,363 | 359,567 | 8,009,796 | 315,3 |
| | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ |
| Northampton | 1,026,135 | 80,000 | 946,135 | \$ | 120,530 | 1,146,665 | 80,000 | 1,066,665 | 43,39 |
| Onslow | 7,483,356 | 509,464 | 6,973,892 | \$ | 1,729,741 | 9,213,097 | Φ 509,464 | 8,703,633 | \$ 622,7 |
| Olisiow | \$ | \$ | \$ | Η Ψ | 1,729,741 | \$ | \$ | \$ | \$ |
| Orange | 4,378,486 | 197,433 | 4,181,053 | \$ | 599,062 | 4,977,548 | 197,433 | 4,780,115 | 215,6 |
| · · | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ |
| Pamlico | 566,143 | 80,000 | 486,143 | \$ | 82,604 | 648,747 | 80,000 | 568,747 | 29,73 |
| 5 | \$ | \$ | \$ | | 000 000 | \$ | \$ | \$ | \$ 70 |
| Pasquotank | 2,017,304 | 91,902 | 1,925,402 \$ | \$ | 229,826 | 2,247,130 | 91,902 \$ | 2,155,228 \$ | 82,73 \$ |
| Pender | η 1,728,618 | Φ 85,184 | 1,643,434 | \$ | 269,464 | 1,998,082 | Φ 85,184 | 1,912,898 | 97,00 |
| render | \$ | \$ | \$ | 1 - | 200,404 | \$ | \$ | \$ | \$ |
| Perquimans | 432,734 | 80,000 | 352,734 | \$ | 58,328 | 491,063 | 80,000 | 411,063 | 20,99 |
| • | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ |
| Person | 1,367,174 | 80,000 | 1,287,174 | \$ | 192,513 | 1,559,687 | 80,000 | 1,479,687 | 69,30 |
| D:44 | \$ | \$ | \$ | | 4 044 700 | \$ | \$ | \$ | \$ 400.0 |
| Pitt | 7,399,730 | 356,380 | 7,043,350 | \$ | 1,211,792 | 8,611,522 | 356,380 \$ | 8,255,142 | 436,2 \$ |
| Polk | 666,174 | 80,000 | 586,174 | \$ | 78,249 | 744,423 | 80,000 | 664,423 | 28,17 |
| | \$ | \$ | \$ | 1 🕆 | 7 0,2 10 | \$ | \$ | \$ | \$ |
| Randolph | 5,269,404 | 261,045 | 5,008,359 | \$ | 801,030 | 6,070,434 | 261,045 | 5,809,389 | 288,3 |
| | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ |
| Richmond | 2,014,705 | 100,177 | 1,914,528 | \$ | 299,534 | 2,314,238 | 100,177 | 2,214,061 | 107,8 |
| Robeson | 5 7,030,866 | 345,877 | \$ 6,684,989 | \$ | 1 124 964 | \$ 8,155,730 | \$ 345,877 | \$ 7,809,853 | \$ 404.0 |
| Konezon | \$ | \$ | \$ | - - Φ | 1,124,864 | \$ | \$ | \$ | 404,9 |
| Rockingham | 3,100,932 | 154,056 | 2,946,876 | \$ | 450,118 | 3,551,050 | 154,056 | 3,396,994 | 162,0 |
| 3 | \$ | \$ | \$ | | , - | \$ | \$ | \$ | \$ |
| Rowan | 4,884,991 | 235,804 | 4,649,187 | \$ | 647,397 | 5,532,388 | 235,804 | 5,296,584 | 233,0 |
| | \$ | \$ | \$ | | | \$ | \$ | \$ | \$ |
| Rutherford | 2,628,229 | 130,613 | 2,497,616 | \$ | 388,542 | 3,016,771 | 130,613 | 2,886,158 | 139,8 |
| Sampson | \$ 2,488,202 | \$ 123,485 | \$ 2,364,717 | \$ | 419,509 | 2,907,711 | \$ 123,485 | \$ 2,784,226 | \$ 151,0 |
| Jampson | \$ | \$ | \$ | " | 419,009 | \$ | \$ | \$ | \$ |
| Scotland | 1,762,693 | 84,902 | 1,677,791 | \$ | 272,783 | 2,035,477 | 84,902 | 1,950,575 | 98,20 |
| Stanly | \$ | \$ | \$ | \$ | 311,039 | \$ | \$ | \$ | \$ |
| • | | • | • | | | | • | • | <u> </u> |

| \$ | \$ | \$ |
|-----------------|---------------|-----------------|
| 1,078,466 | 80,000 | 998,466 |
| \$ | \$ | \$ |
| 2,913,212 | 126,963 | 2,786,249 |
| \$ | \$ | \$ |
| 3,510,463 | 152,721 | 3,357,742 |
| \$ | \$ | \$ 000 706 |
| 8,369,363 * | 359,567 \$ | 8,009,796 \$ |
| φ 1,146,665 | 9 80,000 | 1,066,665 |
| \$ | \$ | \$ |
| 9,213,097 | 509,464 | 8,703,633 |
| \$ | \$ | \$ |
| 4,977,548 | 197,433 | 4,780,115 |
| \$ | \$ | \$ |
| 648,747 | 80,000 | 568,747 |
| \$ | \$ | \$ |
| 2,247,130 | 91,902 | 2,155,228 |
| \$ | \$ 05 101 | \$ 1,012,909 |
| 1,998,082 \$ | 85,184 \$ | 1,912,898 \$ |
| 491,063 | 80,000 | 411,063 |
| \$ | \$ | \$ |
| 1,559,687 | 80,000 | 1,479,687 |
| \$ | \$ | \$ |
| 8,611,522 | 356,380 | 8,255,142 |
| \$ | \$ | \$ |
| 744,423 | 80,000 | 664,423 |
| \$ | \$ | \$ |
| 6,070,434 | 261,045 | 5,809,389 |
| \$ | \$ 100.177 | \$ 2244.064 |
| 2,314,238 \$ | 100,177 \$ | 2,214,061 \$ |
| 8,155,730 | 345,877 | 7,809,853 |
| \$ | \$ | \$ |
| 3,551,050 | 154,056 | 3,396,994 |
| \$ | \$ | \$ |
| 5,532,388 | 235,804 | 5,296,584 |
| \$ | ₩ | \$ |
| 3,016,771 | 130,613 | 2,886,158 |
| \$ | \$ | \$ |
| 2,907,711 | 123,485 | 2,784,226 |
| \$ | \$ | \$ |
| 2,035,477 | 84,902 | 1,950,575 |
| \$ | \$ | \$ |

| \$ | \$ | \$ | \$ |
|---------------|--------------|--------------|---------------|
| 59,807 | 58,146 | 48,178 | 166,130 |
| \$ | \$ | \$ | \$ |
| 123,480 | 120,050 | 99,470 | 343,000 |
| \$ | \$ | \$ | \$ |
| 156,556 | 152,207 | 126,114 | 434,877 |
| \$ | \$ | \$ | \$ |
| 315,318 | 306,559 | 254,006 | 875,883 |
| \$ | \$ | \$ | \$ |
| 43,391 | 42,186 | 34,954 | 120,530 |
| \$ | \$ | \$ | \$ |
| 622,707 | 605,409 | 501,625 | 1,729,741 |
| \$ | \$ | \$ | \$ |
| 215,662 | 209,672 | 173,728 | 599,062 |
| \$ | \$ 042 | \$ | \$ |
| 29,738 | 28,912 | 23,955 | 82,604 |
| \$ 92.727 | \$ 80.430 | \$ 66.640 | \$ |
| <u>82,737</u> | 80,439 \$ | 66,649 \$ | 229,826 \$ |
| 97,007 | 94,312 | Ф 78,145 | φ 269,464 |
| \$ | \$ | \$ | \$ |
| φ 20,998 | 20,415 | 16,915 | 58,328 |
| \$ | \$ | \$ | \$ |
| 69,305 | 67,380 | 55,829 | 192,513 |
| \$ | \$ | \$ | \$ |
| 436,245 | 424,127 | 351,420 | 1,211,792 |
| \$ | \$ | \$ | \$ |
| 28,170 | 27,387 | 22,692 | 78,249 |
| \$ | \$ | \$ | \$ |
| 288,371 | 280,360 | 232,299 | 801,030 |
| \$ | \$ | \$ | \$ |
| 107,832 | 104,837 | 86,865 | 299,534 |
| \$ | \$ | \$ | \$ |
| 404,951 | 393,702 | 326,211 | 1,124,864 |
| \$ | \$ | \$ | \$ |
| 162,042 | 157,541 | 130,534 | 450,118 |
| \$ | \$ | \$ | \$ |
| 233,063 | 226,589 | 187,745 | 647,397 |
| \$ | \$ | \$ | \$ |
| 139,875 | 135,990 | 112,677 | 388,542 |
| \$ | \$ | \$ | \$ |
| 151,023 | 146,828 | 121,658 | 419,509 |
| \$ | \$ | \$ | \$ |
| 98,202 | 95,474 | 79,107 | 272,783 |
| \$ | \$ | \$ | \$ |

| \$ 378,390,513 | \$ 19,833,862 | \$ 358,556,651 | \$ | 56,023,990 | \$ 434,414,503 | \$ 19,833,862 | \$ 414,580,641 |
|-------------------|---|---------------------------|--|--|--|--|---|
| 683,910 • | 80,000 | 603,910 | \$ | 110,804 | /94,/14 | 80,000 | 714,714 |
| \$ | \$ | \$ | | 140.004 | \$ | \$ | \$ |
| 949,020 | 80,000 | 869,020 | \$ | 133,611 | 1,082,632 | 80,000 | 1,002,632 |
| \$ | \$ | \$ | | | \$ | \$ | \$ |
| Ф 4,413,827 | Φ 215,527 | φ 4,198,300 | \$ | 699,496 | 5,113,324 | φ 215,527 | Ф 4,897,797 |
| 2,133,081 | 84,941 © | 2,048,140 | \$ | 233,489 | 2,366,570 | 84,941 | 2,281,629 |
| \$ | \$ | \$ | | | \$ | \$ | \$ |
| 4,940,009 | 242,600 | 4,697,409 | \$ | 634,294 | 5,574,303 | 242,600 | 5,331,703 |
| \$ | \$ | \$ | Ψ | 130,032 | \$ | \$ | \$ |
| \$ | \$ | \$ 842.021 | Φ | 136 052 | \$ 1.058.073 | \$ | \$ 978,073 |
| 705,530 | 80,000 | 625,530 | \$ | 82,872 | 788,402 | 80,000 | 708,402 |
| \$ | \$ | \$ | Ι Ψ | 110,010 | \$ | \$ | \$ |
| 935 774 | 80 000 | \$ 855 774 | 2 | 115 816 | \$ 1.051.589 | \$ 80,000 | \$ 971,589 |
| 31,127,616 | 1,479,633 | 29,647,983 | \$ | 6,152,966 | 37,280,582 | 1,479,633 | 35,800,949 |
| \$ | \$ | \$ | | | \$ | \$ | \$ |
| ν 2 132 041 | Ψ | ^Ψ 2 026 148 | s | 280 295 | ν 2 412 335 | υ 105 893 | 2,306,442 |
| 6,129,050 | | 5,847,874 | \$ | 821,519 | 6,950,569 | 281,176 | 6,669,393 |
| \$ | \$ | \$ | | 004.540 | \$ | \$ | \$ |
| 184,765 | 80,000 | 104,765 | \$ | 24,348 | 209,112 | 80,000 | 129,112 |
| \$ | \$ | \$ | | , | \$ | \$ | \$ |
| 951.451 | 80.000 | 871.451 | \$ | 111.758 | 1.063.209 | 80.000 | 983,209 |
| 860,412 | 80,000 ¢ | 780,412 © | D | 105,879 | 966,292 | 80,000 ¢ | 886,292 \$ |
| \$ | Ψ | \$ | | 105.070 | \$ | \$ | \$ |
| 2,404,653 | 119,404 | 2,285,249 | \$ | 350,130 | 2,754,782 | 119,404 | 2,635,378 |
| \$ | \$ | \$ | | , | \$ | \$ | \$ |
| 1,127,163 | т | 1,047,163 | \$ | 148,447 | 1,275,609 | 80.000 | 1,195,609 |
| 2,213,258 | 104,522 \$ | 2,108,736 | 1 | | 2,524,296 | 104,522 | 2,419,774 \$ |
| | \$ 860,412 \$ 951,451 \$ 184,765 \$ 6,129,050 \$ 2,132,041 \$ 31,127,616 \$ 935,774 \$ 705,530 \$ 922,021 \$ 4,940,009 \$ 2,133,081 \$ 4,413,827 \$ 949,020 \$ 683,910 \$ | \$ 2,404,653 | 1,127,163 80,000 1,047,163 \$ \$ \$ 2,404,653 119,404 2,285,249 \$ \$ \$ 860,412 80,000 780,412 \$ \$ \$ 951,451 80,000 871,451 \$ \$ \$ 184,765 80,000 104,765 \$ \$ \$ 6,129,050 281,176 5,847,874 \$ \$ \$ 6,129,050 281,176 5,847,874 \$ \$ \$ 2,132,041 105,893 2,026,148 \$ \$ \$ 31,127,616 1,479,633 29,647,983 \$ \$ \$ 935,774 80,000 855,774 \$ \$ \$ 922,021 80,000 842,021 \$ \$ \$ 4,940,009 242,600 4,697,409 \$ \$ \$ 4,413,827 215,527 4,198,300 \$ | 1,127,163 80,000 1,047,163 \$ 2,404,653 119,404 2,285,249 \$ 860,412 80,000 780,412 \$ 8951,451 80,000 871,451 \$ 184,765 80,000 104,765 \$ 184,765 80,000 104,765 \$ \$ \$ \$ \$ 6,129,050 281,176 5,847,874 \$ \$ \$ \$ \$ 2,132,041 105,893 2,026,148 \$ \$ \$ \$ \$ 31,127,616 1,479,633 29,647,983 \$ \$ \$ \$ \$ 935,774 80,000 855,774 \$ \$ \$ \$ \$ 922,021 80,000 842,021 \$ \$ \$ \$ \$ 4,940,009 242,600 4,697,409 \$ \$ \$ \$ \$ 4,413,827 215,527 4,198,300 \$ \$ <t< td=""><td>1,127,163 80,000 1,047,163 \$ 148,447 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 105,879 \$ \$ \$ \$ 105,879 \$ \$ \$ \$ 105,879 \$ \$ \$ 105,879 \$ \$ \$ 111,758 \$ \$ \$ 111,758 \$ \$ \$ 111,758 \$ \$ \$ 24,348 \$ \$ 24,348 \$ \$ 24,348 \$ \$ 24,348 \$ 2,132,041 \$ 105,893 \$ 2,026,148 \$ \$ \$ \$ 31,127,616 \$ 1,479,633 \$ 29,647,983 \$ 6,152,966 \$ \$ \$ \$ \$ 935,774 \$ 80,000 \$ 85,774 \$ 115,816 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>1,127,163 80,000 1,047,163 \$ 148,447 1,275,609 \$ \$ \$ \$ 2,404,653 119,404 2,285,249 \$ 350,130 \$ 2,754,782 \$ 860,412 \$ 350,130 \$ 2,754,782 \$ 966,292 \$ 966,292 \$ 966,292 \$ \$ 966,292 \$ \$ 966,292 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 2,4,348 \$ 209,112 \$ \$ 6,950,569 \$ \$ 2,4,348 \$ 2,961,12 \$ \$ 6,950,569 \$ \$ 2,412,335 \$ \$ 6,950,569 \$ \$ 2,412,335 \$ \$ 3,72,80,582 \$ \$ 1,051,589 \$ \$ 1,051,589 \$ \$</td></t<> <td>1,127,163 80,000 1,047,163 \$ 148,447 1,275,609 80,000 \$</td> | 1,127,163 80,000 1,047,163 \$ 148,447 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 350,130 \$ \$ \$ \$ 105,879 \$ \$ \$ \$ 105,879 \$ \$ \$ \$ 105,879 \$ \$ \$ 105,879 \$ \$ \$ 111,758 \$ \$ \$ 111,758 \$ \$ \$ 111,758 \$ \$ \$ 24,348 \$ \$ 24,348 \$ \$ 24,348 \$ \$ 24,348 \$ 2,132,041 \$ 105,893 \$ 2,026,148 \$ \$ \$ \$ 31,127,616 \$ 1,479,633 \$ 29,647,983 \$ 6,152,966 \$ \$ \$ \$ \$ 935,774 \$ 80,000 \$ 85,774 \$ 115,816 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,127,163 80,000 1,047,163 \$ 148,447 1,275,609 \$ \$ \$ \$ 2,404,653 119,404 2,285,249 \$ 350,130 \$ 2,754,782 \$ 860,412 \$ 350,130 \$ 2,754,782 \$ 966,292 \$ 966,292 \$ 966,292 \$ \$ 966,292 \$ \$ 966,292 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 1,063,209 \$ \$ 2,4,348 \$ 209,112 \$ \$ 6,950,569 \$ \$ 2,4,348 \$ 2,961,12 \$ \$ 6,950,569 \$ \$ 2,412,335 \$ \$ 6,950,569 \$ \$ 2,412,335 \$ \$ 3,72,80,582 \$ \$ 1,051,589 \$ \$ 1,051,589 \$ \$ | 1,127,163 80,000 1,047,163 \$ 148,447 1,275,609 80,000 \$ |

| 20,168,636 | 19,608,397 | 16,246,957 | 56,023,990 |
|---------------|---------------|--------------|---------------|
| \$ | \$ | \$ | \$ |
| 9,889 | 38,781 | 32,133 | 110,804 |
| \$ | \$ | \$ | \$ |
| Ψ 18,100 | 46,764 | 38,747 | 133,611 |
| \$ | \$ | \$ | \$ |
| Ծ 251,819 | Φ 244,824 | ν 202,854 | \$ 699,496 |
| 34,056 \$ | \$1,721 \$ | 67,712 \$ | 233,489 |
| т | \$ 91.721 | \$ 67.712 | \$ 222.480 |
| 228,346 \$ | 222,003 | 183,945 | 634,294 |
| \$ | \$ | \$ | \$ |
| 18,979 | 47,618 | 39,455 | 136,052 |
| \$ | \$ | \$ | \$ |
| 29,834 | 29,005 | 24,033 | 82,872 |
| \$ | \$ | \$ | \$ |
| 11,694 | 40,535 | 33,587 | 115,816 |
| \$ | \$ | \$ | \$ |
| 2,215,068 | 2,153,538 | 1,784,360 | 6,152,966 |
| \$ | \$ | \$ | \$ |
| 100,906 | 98,103 | 81,285 | 280,295 |
| \$ | \$ | \$ | \$ |
| 295,747 | 287,532 | 238,241 | 821,519 |
| \$ | \$ | \$ | \$ |
| Ψ 3,765 | 8,522 | 7,061 | 24,348 |
| \$ | \$ | \$ | \$ |
| Φ 10,233 | э 39,115 | Ф 32,410 | φ 111,758 |
| 38,117 \$ | 37,058 \$ | 30,705 \$ | \$ |
| • | \$ 059 | \$ 30.705 | \$ 105,879 |
| 126,047 \$ | 122,545 | 101,538 | 350,130 |
| \$ | \$ 545 | 101 530 | \$ |
| 53,441 | 51,956 | 43,050 | 148,447 |
| \$ | \$ | \$ | \$ |
| 111,974 | 108,863 | 90,201 | 311,039 |
| | | | |

Note: Subsidized child care funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon, and Swain Counties are administered by Southwestern Child Development. These allocations are combined into a contract with SWCD each year.

OERI launched an outreach effort in September 2009 aimed at twenty of the most economically distressed counties in the western and eastern parts of North Carolina, based on unemployment figures and how quickly those percentages rose. The goal of the outreach was for the OERI to serve as point of contact and act as a liaison between local governments and other state and federal agencies.

The OERI utilized two teams to establish connections between the local governments and other Recovery-related outside entities. This effort is focused on two groups of high unemployment counties:

Western Group:

Alexander, Caldwell, Lincoln,
Anson, Cleveland, McDowell,
Burke, Gaston, Rutherford.

Eastern Group:

Edgecombe,Nash,Wilson,Halifax,Richmond,Vance,Montgomery,Scotland,Warren.

OERI staff meets with county and municipal leaders in these areas of focus to raise awareness of current and upcoming ARRA funding opportunities available through state and federal recovery programs. The group coordinates with various partners, such as Waste Reduction Partners, State Energy Office, the Department of Commerce, USDA, Councils of Government, and Business and Technology Centers. The outreach effort also provides technical and hands-on assistance to local governments to help them in applying for Recovery funds, especially with programs through the State Energy Office.

OERI Contacts:

Jack Duncan (Eastern outreach) Jack.Duncan@nc.gov 919.733.1587

Liz Riley (Western outreach) Liz.Riley@nc.gov 919.733.1541 704.330.5283

Western Outreach Meetings

Meetings with State Agencies:

State Energy Office, Reid Conway: Monday, October 19, 2009

Department of Commerce's Main Street Program Director, Liz Parham: Friday, October 16, 2009

Meetings with Community Experts/Community Program Administrators:

Foothills Connect Business and Technology Center, Director Tim Will: Tuesday, September 1, 2009

Isothermal Planning and Development Commission, Workforce Development Director, Bill Robertson: Thursday, September 3, 2009

Isothermal Planning and Development Commission, Weatherization Program Administrator,

Becky McKelvey: Thursday, September 3, 2009

Western Piedmont Council of Government (WPCOG), Workforce Development Director, Sheila

Dotson: Monday, September 7, 2009

Waste Reduction Partners, Russ Jordan: On-going

Community Meetings Attended:

Western Piedmont Council of Government's Manager's Meeting: Friday, September 4, 2009 Foothills Connect Business and Technology Center Meeting: Monday

Burke County Broadband Commission Meeting: Wednesday, September 9, 2009

OERI HUB/Small Business Workshop: Wednesday, September 23, 2009

Caldwell County Commissioner's Meeting: Monday, October 5, 2009

Catawba County Manager's Meeting: Tuesday, October 6, 2009

Lenoir City Council Meeting: Wednesday, October 9, 2009

Community Meetings to Attend:

Burke County Broadband Commission Meeting: Wednesday, October 28, 2009 McDowell County Broadband Commission: TBA

Reporting Assistance:

Town of Forest City Police Department Town of Spindale Hickory Police Department City of Morganton City of Morganton Police Department Town of Morven

Initial Outreach Team Meetings:

Rutherford County (September 2, 2009)

John Condrey, County Manager Jerry Stensland, Recreation, Cultural, and Heritage Planner

Burke County Meeting (September 15, 2009)

Aaron Church, Assistant to the County Manager

Randy Price, Emergency Management

Services Director

John McDevitt, Sheriff

Susan Burley, Senior Planner

Paul Ijames, County Finance Director

Towns of Hildebran, Drexel, and Rutherford College (September 15, 2009)

Amanda Reid, Local Government Service Corps member

Catawba County Meeting (September 22, 2009)

Tom Lundy, County Manager

Lee Worsley, Assistant County Manager Rodney Miller, Finance Director Terry Bledsoe, Technology Director

City of Newton (September 22, 2009)

Todd Clark, City Manager

Gary Herman, Public Information Officer

Donald Brown, Police Chief

Wilce Martin, Director of Public Works

City of Hickory (September 22, 2009)

Andrea Surratt, Assistant City Manager

City of Lenoir (September 24, 2009)

Lane Bailey, City Manager

Danny Gilbert, Assistant City Manager

Caldwell County (September 24, 2009)

David Hill, Interim County Manager

Harry Whalen, County Economic

Development Director

Lou Anne Kincaid, Public Information

Officer

Town of Morven (September 30, 2009) Carolyn Solomon, Morven Mayor Mr. Solomon, Town Councilman Sarah Burr, Maintenance Operations Director

Town of Wadesboro (September 30, 2009) John Witherspoon, Town Manager

Town of Valdese (October 6, 2009)
Jeff Morse, City Manager
Bryan Duckworth, Director of Public Works
Larry Johnson, Planning and Community
Development Director
Leah Pannell Martin, WPCOG Community
Development Administrator

City of Morganton (October 6, 2009)
Sally Sandy, City Manager
Ron George, Assistant City Manager
Mark Tolbert, Police Chief
Sharon Jablonski, Main Streets Director
Scott Lookadoo, Director of Public Works
Dan Brown, Director of Electric System
Nikki Gregory, Information Management
Bill Harkins, Compas Cable Director

<u>City of Lincolnton (October 8, 2009)</u> Jeff Emory, City Manager

<u>Lincoln County (October 8, 2009)</u> George Wood, County Manager Martha Lide, Assistant County Manager

City of Shelby (October 12, 2009)
Ted Philips, Finance Director
Brad Cornwell, Director of Public Utilities
Bryan Howell, Director of Housing
Walter Scharer, Planning Director
Jeff Ledford, Police Chief

Cleveland County (October 12, 2009)
David Dear, County Manager
Eddie Bailes, Assistant County Manager

Town of Kings Mountain (October 13, 2009)
Marilyn Sellers, Town Manager
Lori Hall, Finance Director
Steve Killian, Senior Planner

City of Gastonia (October 13, 2009)
James Palenick, City Manager
Flip Bombadier, Assistant City Manager
Larry Wood, Assistant City Manager
Jack Kiser, Senior Planner
Rusty Boss, City Engineer
Suzanne Hinely, Neighborhood and
Community Development
Kristy Crisp, Key Accounts Manager,
Electric Department

Gaston County (October 13, 2009)
Jan Winters, County Manager
Ray Maxwell, Public Works Director
Yvonne Gibbs, Grants Administrator

McDowell County (October 21, 2009) Chuck Abernathy, County Manager Ashley Wooten, Assistant County Manager

City of Marion (October 21, 2009)
Heather Cotton, Planning and Development Director
Danielle, City Intern for Planning and Energy Projects

Town of Taylorsville (October 23, 2009) David Odom, Town Manager

Alexander County (October 23, 2009)
Rick French, County Manager
Sherry Long, WPCOG Community
Development Director
Leah Pannell Martin, WPCOG Community
Development Administrator
Sam Erwin, WPCOG Environmental
Development Administrator